

Fort Stockton ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year												(+/-) change from 2015-2016			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage for Year																Electricity:
Kilo Hours		675,915	559,058	421,220	337,407	399,532	406,524	440,043	550,425	542,806	650,771	558,563	695,518	6,237,782	#DIV/0!	Kilo Hours	
Cost \$		56,550	48,548	39,664	34,714	37,899	38,584	41,186	88,154	47,236	46,444	39,330	47,547	565,856	#DIV/0!	Cost	
Unit cost \$		0.083664	0.086840	0.094165	0.102885	0.094860	0.094912	0.093596	0.160156	0.087022	0.071367	0.070412	0.068362	0.092353		Unit cost	
Natural Gas:																Natural Gas:	
MCF		194	250	292	1,278	2,978	2,280	1,440	990	193	165	93	65	10,218	#DIV/0!	MCF	
Cost \$		1,380	1,715	1,903	7,893	19,739	14,240	7,910	5,837	1,352	1,243	822	655	64,687	#DIV/0!	Cost	
Unit cost \$		7.113247	6.859080	6.518664	6.175986	6.628398	6.245461	5.492813	5.895909	7.003057	7.531455	8.837097	10.070000	7.030931		Unit cost	
Water:																Water:	
Gallons		2,986	2,663	2,145	973	519	486	475	1,072	2,443	5,263	4,996	4,892	28,913	#DIV/0!	Gallons	
Cost \$		8,947	8,024	6,550	3,222	1,945	1,856	1,829	3,532	7,417	15,470	14,667	14,418	87,877	#DIV/0!	Cost	
Unit cost \$		2.996360	3.013248	3.053459	3.311860	3.747938	3.818663	3.851558	3.294925	3.035870	2.939301	2.935755	2.947267	3.245517		Unit cost	
Aggregate Cost: \$	0	66,877	58,287	48,117	45,829	59,584	54,680	50,925	97,523	56,004	63,156	54,818	62,619	718,420		Aggregate Cost:	