

# AGENDA

## REGULAR MEETING OF THE BOARD OF EDUCATION FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

MONDAY, MARCH 27, 2023 – 7:00 PM  
BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

### 1. CALL TO ORDER

- A. Establishment of Quorum Billy Espino, President
- B. Roll Call Anastacio Dominguez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance Flo Garcia, Vice President
- E. Invocation Dr. Gabriel Zamora, Superintendent

### 2. OPEN FORUM AND PUBLIC COMMENTS

### 3. STAFF REPORTS

- A. Principals (Student of the Month & Teacher of the Quarter)
- B. Superintendent
- C. Cabinet Members

### 4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes – Approval of minutes of regular board meeting of February 27, 2023
- B. February Check Register

### 6. DISCUSSION AND INFORMATION

- A. Asbestos Abatement for Comanche Update
- B. Initiate Amendment District of Innovation
- C. Technology Update: Server Backup and Disaster Recovery

**7. ACTION ITEMS**

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. High School and Middle School Athletic Facility Improvement Quotes
- B. Provisional Teacher Salary 2023-2024
- C. BTC Construction Manager At-Risk Contract (CMAR)
- D. VLK Architects Contract
- E. Midland College-Fort Stockton Campus Staff Adjunct Status
- F. FSISD Staff Replacement Laptops Quote
- G. TASB Localized Policy Manual Update 120
- H. Order of Cancellation School Board Trustee Ward 7
- I. Certification of Unopposed Candidate
- J. Budget Amendment
- K. Adoption of NIMS Incident Command System
- L. Invoices Little Regina Trucking Projects
- M. Contract Extensions for Administrators
- N. Middle School Basketball Pavilion

**8. CLOSED SESSION**

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee (551.074)
- B. Discuss Forensic Audit Results
- C. Discuss Possible Purchase of Real Property
- D. Emergency Operations Plan (NIMS) and Safety Audit Update
- E. Consultation with attorney (551.071)

**9. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session**

**10. PERSONNEL ACTIVITY**

- A. Employments, resignations, retirements, transfers, terminations

**11. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Board Meetings (Training)**

**12. NEWS MEDIA – Clarification of Agenda Items for News Media**

**13. ADJOURNMENT**

**This notice was posted in accordance with the law and FSISD Policy BE (Legal/Local) on March 24, 2023.**

**Cash Position by Fund  
as of February 28, 2023**

Fund Account	PCSB Checking	LOGIC Pool	Government Securities	Certificates of Deposits (CD)	Obligations by Gov't entities	Commercial Paper	Total
<b>General Fund</b>							
Interest Earned	\$2,992,742.72	\$46,505,417.07	\$2,999,518.97	\$0.00	\$1,267,639.50	\$2,989,201.72	\$56,754,519.98
School YTD Interest Earned	\$14,582.42	\$170,342.92	\$0.00	\$0.00	\$0.00	\$0.00	\$184,925.34
	\$703,711.44						
<b>Debt Service</b>							
Interest Earned	\$32,770.93	\$6,720,710.56					\$6,753,481.49
	\$107.43	\$13,585.46					\$13,692.89
<b>Bond -Technology</b>							
Interest Earned	\$2,984.41	\$613,569.33					\$616,553.74
	\$27.07	\$2,222.35					\$2,249.42
<b>Bond -Prop A</b>							
Interest Earned		\$25,003,260.63					\$25,003,260.63
		\$3,260.63					\$3,260.63
<b>Bond -Prop A</b>							
Interest Earned		\$10,001,304.25					\$10,001,304.25
		\$1,304.25					\$1,304.25
<b>Inheritance</b>							
Interest Earned		\$1,835,571.36	\$0.00	\$0.00	\$398,426.64	\$0.00	\$2,233,998.00
		\$3,866.15	\$13,050.00				\$16,916.15
<b>Special Revenue</b>							
Interest Earned	\$10,139.28						\$10,139.28
							\$0.00
<b>Food Service</b>							
Interest Earned	\$512.58						\$512.58
	\$53.37						\$53.37
<b>Total cash balance</b>	\$3,039,149.92	\$55,675,268.32	\$2,999,518.97	\$0.00	\$1,666,066.14	\$2,989,201.72	\$101,373,769.95
	3.00%	54.92%	2.96%	0.00%	1.64%	2.95%	
<b>Total interest Earned</b>	\$14,770.29	\$190,016.88	\$13,050.00	\$0.00	\$0.00	\$0.00	\$217,837.17
<b>Payroll Transfers</b>							
General	\$1,423,373.41						
Special Revenue	\$218,471.95						
Food Service	\$75,873.27						
<b>Total</b>	\$1,717,718.63						

## Scholarship Report as of February 28, 2023

	Beginning Balance	Interest	Ending Balance
<b>George T Abell Scholarship</b>			
LOGIC	\$17,619.23	\$64.05	\$17,683.28
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
<b>Total</b>	<b>\$17,620.56</b>	<b>\$64.05</b>	<b>\$17,684.61</b>
<b>Pan American</b>			
LOGIC	\$5,386.47	\$19.58	\$5,406.05
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
<b>Total</b>	<b>\$5,393.05</b>	<b>\$19.58</b>	<b>\$5,412.63</b>
<b>Abell Hanger</b>			
LOGIC	\$43,274.05	\$157.31	\$43,431.36
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
<b>Total</b>	<b>\$43,274.05</b>	<b>\$157.31</b>	<b>\$43,431.36</b>
<b>Seals T. Blaydes Trust Award</b>			
LOGIC	\$6,333.69	\$23.02	\$6,356.71
Checking	\$2.21	\$0.00	\$2.21
Scholarship	\$0.00		
<b>Total</b>	<b>\$6,335.90</b>	<b>\$23.02</b>	<b>\$6,358.92</b>
<b>Grand Totals:</b>	<b>\$72,623.56</b>	<b>\$263.96</b>	<b>\$72,887.52</b>

Board Report  
 Recap Comparison of Revenue to Budget  
 FORT STOCKTON ISD  
 As of February

	EstimatedRevenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 3 FOOD SERVICE	2,175,500.00	-186,721.54	-957,966.10	1,217,533.90	44.03%
198 / 3 INHERITANCE FUND	.00	-17,091.88	-47,723.99	-47,723.99	.00%
199 / 3 GENERAL FUND	38,263,786.00	-2,568,728.28	-36,177,295.82	2,086,490.18	94.55%
211 / 3 TITLE 1, PART A	650,527.00	-57,930.93	-347,775.99	302,751.01	53.46%
212 / 3 TITLE 1, PART C MIGRANT	15,099.00	-1,363.62	-8,283.28	6,815.72	54.86%
224 / 3 IDEA - PART B FORMULA	568,780.00	-50,551.99	-300,915.75	267,864.25	52.91%
225 / 3 IDEA B PRE-SCHOOL	18,525.00	-1,349.45	-7,831.77	10,693.23	42.28%
244 / 3 CAREER & TECHNOLOYG	35,065.00	-2,634.00	-21,369.13	13,695.87	60.94%
255 / 3 TITLE 11, PART A	97,326.00	-7,020.30	-41,942.53	55,383.47	43.09%
263 / 3 TITLE III, LEP	23,915.00	-468.65	-17,353.15	6,561.85	72.56%
270 / 3 TITLE V RURUAL & LOW INCOME	.00	-984.00	-984.00	-984.00	.00%
282 / 3 ESSER 111	1,730,494.00	-102,491.41	-720,334.66	1,010,159.34	41.63%
289 / 3 TITLE IV, PART A	49,480.00	.00	-48,812.48	667.52	98.65%
410 / 3 TX SUCCESSFUL SCHOOL PROGRAM	56,399.00	.00	-56,395.42	3.58	99.99%
429 / 3 SILENT PANIC ALERT - 2022-24	9,523.00	.00	.00	9,523.00	.00%
599 / 3 DEBT SERVICE	9,768,813.00	-5,762,641.30	-8,535,470.21	1,233,342.79	87.37%
697 / 3 BOND - ATHLETICS	.00	-10,138,634.36	-10,138,634.36	-10,138,634.36	.00%
698 / 3 BOND - REGULAR	.00	-25,348,360.02	-25,348,360.02	-25,348,360.02	.00%
699 / 3 BOND - TECH 2022	1,500,000.00	-2,249.42	-1,517,677.67	-17,677.67	101.18%
829 / 3 SCHOLARSHIPS	.00	-475.28	-2,518.91	-2,518.91	.00%
<b>Total 5000 Revenues</b>	<b>52,688,232.00</b>	<b>-8,712,266.93</b>	<b>-47,005,539.20</b>	<b>5,682,692.80</b>	<b>89.21%</b>
<b>Total 7000 Revenues</b>	<b>2,275,000.00</b>	<b>-35,537,429.50</b>	<b>-37,292,106.04</b>	<b>-35,017,106.04</b>	<b>1639.21%</b>
<b>Total Revenues</b>	<b>54,963,232.00</b>	<b>-44,249,696.43</b>	<b>-84,297,645.24</b>	<b>-29,334,413.24</b>	<b>1728.43%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**FORT STOCKTON ISD**  
**As of February**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
101 / 3 FOOD SERVICE	-2,175,500.00	82,154.23	1,061,963.96	218,671.67	-1,031,381.81	48.81%
199 / 3 GENERAL FUND	-41,008,061.00	468,304.71	14,249,747.24	2,102,988.96	-26,290,009.05	34.75%
211 / 3 TITLE 1, PART A	-650,527.00	.00	377,826.88	64,531.96	-272,700.12	58.08%
212 / 3 TITLE 1, PART C MIGRANT	-15,099.00	.00	8,283.28	1,363.62	-6,815.72	54.86%
224 / 3 IDEA - PART B FORMULA	-568,780.00	.00	332,150.15	56,857.29	-236,629.85	58.40%
225 / 3 IDEA B PRE-SCHOOL	-18,525.00	.00	9,567.55	1,630.74	-8,957.45	51.65%
244 / 3 CAREER & TECHNOLOGY	-35,065.00	.00	14,921.27	2,634.00	-20,143.73	42.55%
255 / 3 TITLE 11, PART A	-97,326.00	.00	46,050.77	7,909.66	-51,275.23	47.32%
263 / 3 TITLE III, LEP	-23,915.00	.00	17,353.15	468.65	-6,561.85	72.56%
270 / 3 TITLE V RURAL & LOW INCOME	.00	.00	984.00	328.00	984.00	.00%
282 / 3 ESSER 111	-1,730,494.00	.00	716,143.46	113,465.56	-1,014,350.54	41.38%
289 / 3 TITLE IV, PART A	-49,480.00	.00	49,060.48	124.00	-419.52	99.15%
410 / 3 TX SUCCESSFUL SCHOOL PROGRAM	-56,399.00	.00	56,397.92	.00	-1.08	100.00%
429 / 3 SILENT PANIC ALERT - 2022-24	-9,523.00	.00	9,523.00	9,523.00	.00	100.00%
599 / 3 DEBT SERVICE	-9,768,813.00	.00	3,695,843.75	-470.00	-6,072,969.25	37.83%
697 / 3 BOND - ATHLETICS	.00	.00	164,930.10	137,330.11	164,930.10	.00%
698 / 3 BOND - REGULAR	.00	635,348.01	466,503.89	362,459.39	1,101,851.90	.00%
699 / 3 BOND - TECH 2022	-1,500,000.00	4,635.00	901,123.93	7,347.29	-594,241.07	60.07%
829 / 3 SCHOLARSHIPS	.00	.00	2,066.67	.00	2,066.67	.00%
<b>Total 6000 Expenditures</b>	<b>-56,932,507.00</b>	<b>1,190,441.95</b>	<b>21,870,764.91</b>	<b>3,032,163.90</b>	<b>-33,871,300.14</b>	<b>38.42%</b>
<b>Total 8000 Expenditures</b>	<b>-775,000.00</b>	<b>.00</b>	<b>309,676.54</b>	<b>55,000.00</b>	<b>-465,323.46</b>	<b>39.96%</b>
<b>Total Expenditures</b>	<b>-57,707,507.00</b>	<b>1,190,441.95</b>	<b>22,180,441.45</b>	<b>3,087,163.90</b>	<b>-34,336,623.60</b>	<b>78.37%</b>

End of Report

# LOGIC Investment Report

## February 2023

Account	Beginning Balance	Number of Transactions	Amount of Transactions	Interest Earned	Ending Balance
<b>General Fund</b>	\$38,582,893.52	3	\$7,752,180.63	\$170,342.92	\$46,505,417.07
<b>Special</b>	\$756,035.77	2	\$1,148,282.88	\$4,130.11	\$1,908,448.76
Inheritance	\$683,422.33	2	\$1,148,282.88	\$3,866.15	\$1,835,571.36
Abell Hanger	\$43,274.05	0	\$0.00	\$157.31	\$43,431.36
George T. Abell	\$17,619.23	0	\$0.00	\$64.05	\$17,683.28
Seals Blaydes	\$6,333.69	0	\$0.00	\$23.02	\$6,356.71
Pan American	\$5,386.47	0	\$0.00	\$19.58	\$5,406.05
Debt Service	\$958,176.69	1	\$5,747,819.37	\$14,714.50	\$6,720,710.56
<b>Bond</b>					
Technology	\$611,346.98	0	\$0.00	\$2,222.35	\$613,569.33
Proposition A	\$0.00	0	\$25,000,000.00	\$3,260.63	\$25,003,260.63
Proposition B	\$0.00	0	\$10,000,000.00	\$1,304.25	\$10,001,304.25
<b>Totals</b>	<b>\$40,908,452.97</b>	<b>8</b>	<b>\$49,648,282.88</b>	<b>\$195,974.75</b>	<b>\$90,752,710.60</b>
<b>Average Interest Rate for the month:</b>					<b>4.7387%</b>

## Investments 2022-2023

### General Fund

#### Obligations of, or Guranteed by Governmental Entities

Name	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
Neenah WI	03/03/2021	03/01/2023	728	\$527,235.00	\$500,000.00	0.26%		\$2,765.00
Colonie NY	03/16/2021	03/15/2023	729	\$740,404.50	\$690,000.00	0.33%		\$4,718.83
Salvation Army	09/27/2022	06/16/2023	262	\$1,248,785.22	\$1,290,000.00	4.53%		\$41,214.78
Credit Suisse	09/30/2022	06/26/2023	269	\$1,740,416.50	\$1,800,000.00	4.62%		\$59,583.50
United State Treasury Bill	09/27/2022	09/07/2023	345	\$2,999,518.97	\$3,117,000.00	4.10%		\$117,481.03
<b>5</b>	<b>Total</b>			<b>\$7,256,360.19</b>		<b>2.77%</b>	<b>\$0.00</b>	<b>\$225,763.14</b>

### Inheritance

Name	Date	Maturity	Term	Purchase			Accrued	Interest Due
<b>Obligations of, or Guranteed by Governmental Entities</b>								
Anchor Bay MI sch dist	07/16/2020	05/01/2023	1019	\$252,875.00	\$250,000.00	0.58%	\$0.00	\$4,104.17
Chautauqua Cnty NY	11/03/2021	11/01/2024	1094	\$145,527.80	\$145,000.00	1.04%	\$23.44	\$4,233.57
<b>2</b>				<b>\$398,402.80</b>		<b>0.81%</b>	<b>\$23.44</b>	<b>\$8,337.74</b>



# Quarterly Investment Report

Quarter ending February 28, 2023

Presented below is the quarterly report of the Fort Stockton Independent School District's investments as required by the Public Funds Investment Act.

Fort Stockton ISD has funds invested from the following funds types:

- A. General Fund
  
- B. Special Fund Group
  - 1. Inheritance
  - 2. Scholarship Funds
    - a. Abell Hanger
    - b. Abell
    - c. Seals Blaydes
    - d. Pan American

- C. Debt Service

Fort Stockton ISD has chosen the following types of investments:

- 1. LOGIC Investment Pool
- 2. Commercial Paper
- 3. Obligations of, or Guaranteed by Governmental Entities
- 4. Certificates of Deposit (CD)
- 5. Government Agency

These types of investments all meet the strategies outlined in Board Policy CDA (Local) which states: "Investment strategies for operating funds (and agency funds) shall have as their primary objectives safety, investment liquidity and maturity sufficient to meet anticipated cash flow requirements."

## Portfolio Summary

### General Fund

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$24,544,026.36	100.00% \$24,544,026.36	AAAm	\$46,505,417.07	100.00% \$46,505,417.07	AAAm
Obligations of Gov't Entities Neenah WI 3/1/2023	\$553,413.08	100.09% \$500,450.00	AA	\$529,824.32	100.00% \$500,000.00	AA
Obligations of Gov't Entities Colonie NY 3/15/2023	\$787,589.16	100.42% \$692,898.00	AA	\$744,858.69	100.00% \$690,000.00	AA
Commercial Paper Salvation Army 6/16/2023	\$1,258,715.04	97.57% \$1,258,653.00	A1/P1	\$1,273,440.83	99.49% \$1,283,395.00	A1/P1
Commercial Paper Credit Suisse 6/26/2023	\$1,753,742.91	97.41% \$1,753,434.00	A1/P1	\$1,774,819.68	98.35% \$1,770,264.00	A1/P1
Government Agency United States Treasury Bill 9/7/2023	\$3,020,998.09	96.45% \$3,006,346.50	AAA	\$3,053,491.40	97.30% \$3,032,965.68	AAA

### Special Fund

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$751,855.38	100.00% \$751,855.38	AAAm	\$1,908,448.76	100.00% \$1,908,448.76	AAAm
Obligations of Gov't Entities Anchor Bay MI School District 5/1/2023	\$258,813.36	98.57% \$246,425.00	AA	\$252,875.00	99.36% \$248,400.00	AA
Obligations of Gov't Entities Chautauqua Cnty NY 11/1/2024	\$147,340.45	98.11% \$142,259.50	AA	\$145,551.24	92.22% \$133,719.00	AA

\* includes interest

The LOGIC funds include funds from the Inheritance fund and the scholarship funds (Abell Hanger, Abell, Seals Blaydes and Pan Am).

### Debt Service Fund

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$2,454,436.52	100.00% \$2,454,436.52	AAAm	\$6,720,710.56	100.00% \$6,720,710.56	AAAm

\* includes interest

**Bond Fund - Technology**

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	\$1,006,130.19	100.00% \$1,006,130.19	AAAm	\$613,569.33	100.00% \$613,569.33	AAAm

\* includes interest

**Bond Fund - Proposition A**

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	Funds were Deposited on 2/28/23			\$25,003,260.63	100.00% \$25,003,260.63	AAAm

\* includes interest

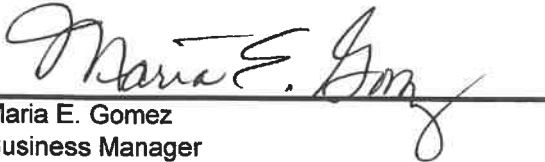
**Bond Fund - Proposition B**

Type of Investment	Book Value * 11/30/2022	Market Value 11/30/2022	Ratings 11/30/2022	Book Value * 02/28/2023	Market Value 02/28/2023	Ratings 02/28/2023
LOGIC Investment Pool	Funds were Deposited on 2/28/23			\$10,001,304.25	100.00% \$10,001,304.25	AAAm

\* includes interest

**Investment Officer's Certification**

I hereby certify that the information listed above is a true and accurate description of the investment portfolio of the Fort Stockton Independent School District for the period shown. All investments are in compliance with the Public Funds Investment Act and Fort Stockton ISD's local investment policies. These investments are only those outside our official depository contract with Pecos County State Bank.



Maria E. Gomez  
Business Manager  
Investment officer

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**  
**Monthly Tax Report for Fiscal 2022-2023**  
**Current Taxes**

Month	Total Taxes Received	M&O Taxes		% of Total		M&O Taxes		% of Total		I&S Taxes		% of Total	
		for Month	YTD	YTD	YTD	For Month	YTD	YTD	YTD	Remaining	For Month	YTD	Remaining
October-22	\$2,273,628.65	\$1,761,936.94	\$1,761,936.94	5.92%	\$28,008,063.06	\$511,691.71	\$511,691.71	5.28%	\$9,188,308.29				
November-22	\$1,458,376.63	\$1,129,198.95	\$2,891,135.89	9.71%	\$26,878,864.11	\$329,177.68	\$840,869.39	8.67%	\$8,859,130.61				
December-22	\$7,044,981.45	\$5,211,174.03	\$8,102,309.92	27.22%	\$21,667,690.08	\$1,833,807.42	\$2,674,676.81	27.57%	\$7,025,323.19				
January-23	\$23,433,690.77	\$17,691,985.71	\$25,794,295.63	86.65%	\$3,975,704.37	\$5,741,705.06	\$8,416,381.87	86.77%	\$1,283,618.13				
February-23	\$4,621,664.61	\$3,589,409.55	\$29,383,705.18	98.70%	\$386,294.82	\$1,032,255.06	\$9,448,636.93	97.41%	\$251,363.07				
<b>Total</b>	<b>\$38,832,342.11</b>	<b>\$29,383,705.18</b>				<b>\$9,448,636.93</b>							

# 2022 Pecos County Tax Office Year to Date Totals for Ft Stockton I.S.D.

From 02/01/2023 To 02/28/2023

Run Date/Time: 03/01/2023 8:40:07 am

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	4,588,930.71	0.00	4,588,930.71		978,426.00		5,567,356.71
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-5,776.07	0.00	-5,776.07		-13,909.36		-19,685.43
Supplements:	520.28	0.00	520.28		0.00		520.28
Total Adjustments:	-5,255.79	0.00	-5,255.79		-13,909.36		-19,165.15
Adjusted Balance:	4,583,674.92	0.00	4,583,674.92		964,516.64		5,548,191.56
Total Tax Collected:	3,589,409.55	0.00	3,589,409.55	78.31%	25,001.48	0.03%	3,614,411.03
PR: YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	994,265.37	0.00	994,265.37		939,515.16		1,933,780.53
<b>Tax:</b>	3,589,409.55	0.00	3,589,409.55	78.31%	25,001.48	0.03%	3,614,411.03
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	14,209.64	0.00	14,209.64		7,784.91		21,994.55
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	3,603,619.19	0.00	3,603,619.19		32,786.39		3,636,405.58
Attorney:	0.00	0.00	0.00		6,509.19		6,509.19
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
<b>Total:</b>	3,603,619.19	0.00	3,603,619.19		39,295.58		3,642,914.77

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2021	\$250,748.30	\$0.00	\$0.00	\$250,748.30	\$15,862.64	6.33%	\$0.00	\$234,885.66
2020	\$169,615.99	\$0.00	\$0.00	\$169,615.99	\$5,586.90	3.29%	\$0.00	\$164,029.09
2019	\$110,455.35	\$0.00	\$0.00	\$110,455.35	\$3,445.18	3.12%	\$0.00	\$107,010.17
2018	\$62,599.05	\$0.00	\$0.00	\$62,599.05	\$0.00	0.00%	\$0.00	\$62,599.05
2017	\$58,668.83	\$0.00	\$0.00	\$58,668.83	\$36.57	0.06%	\$0.00	\$58,632.26
2016	\$16,223.73	\$0.00	\$0.00	\$16,223.73	\$24.68	0.15%	\$0.00	\$16,199.05
2015	\$14,552.36	\$0.00	\$0.00	\$14,552.36	\$0.00	0.00%	\$0.00	\$14,552.36
2014	\$17,127.54	\$0.00	\$0.00	\$17,127.54	\$0.00	0.00%	\$0.00	\$17,127.54
2013	\$20,781.11	\$0.00	\$0.00	\$20,781.11	\$0.00	0.00%	\$0.00	\$20,781.11
2012	\$19,074.39	-\$206.54	\$0.00	\$18,867.85	\$0.00	0.00%	\$0.00	\$18,867.85
2011	\$18,868.96	\$0.00	\$0.00	\$18,868.96	\$0.00	0.00%	\$0.00	\$18,868.96
2010	\$21,979.06	\$0.00	\$0.00	\$21,979.06	\$0.00	0.00%	\$0.00	\$21,979.06
2009	\$50,957.87	\$0.00	\$0.00	\$50,957.87	\$11.60	0.02%	\$0.00	\$50,946.27
2008	\$22,721.97	\$0.00	\$0.00	\$22,721.97	\$33.91	0.15%	\$0.00	\$22,688.06
2007	\$14,863.81	\$0.00	\$0.00	\$14,863.81	\$0.00	0.00%	\$0.00	\$14,863.81
2006	\$16,616.16	\$0.00	\$0.00	\$16,616.16	\$0.00	0.00%	\$0.00	\$16,616.16
2005	\$31,114.65	\$0.00	\$0.00	\$31,114.65	\$0.00	0.00%	\$0.00	\$31,114.65
2004	\$19,664.88	\$0.00	\$0.00	\$19,664.88	\$0.00	0.00%	\$0.00	\$19,664.88
2003	\$18,767.48	\$0.00	\$0.00	\$18,767.48	\$0.00	0.00%	\$0.00	\$18,767.48
2002	\$15,126.20	-\$13,458.82	\$0.00	\$1,667.38	\$0.00	0.00%	\$0.00	\$1,667.38
2001	\$1,056.57	\$0.00	\$0.00	\$1,056.57	\$0.00	0.00%	\$0.00	\$1,056.57
2000	\$1,031.39	\$0.00	\$0.00	\$1,031.39	\$0.00	0.00%	\$0.00	\$1,031.39
1999	\$939.34	\$0.00	\$0.00	\$939.34	\$0.00	0.00%	\$0.00	\$939.34
1998	\$919.53	\$0.00	\$0.00	\$919.53	\$0.00	0.00%	\$0.00	\$919.53
1997	\$660.21	-\$61.77	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1996	\$427.60	-\$61.77	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
1995	\$712.02	-\$60.23	\$0.00	\$651.79	\$0.00	0.00%	\$0.00	\$651.79
1994	\$684.40	-\$60.23	\$0.00	\$624.17	\$0.00	0.00%	\$0.00	\$624.17
1993	\$498.50	\$0.00	\$0.00	\$498.50	\$0.00	0.00%	\$0.00	\$498.50
PREVIOUS YEARS	\$968.75	\$0.00	\$0.00	\$968.75	\$0.00	0.00%	\$0.00	\$968.75

# 2022 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 02/01/2023 To 02/28/2023

Run Date/Time: 03/01/2023 8:40:07 am

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
31IS							
Beginning Balance:	1,324,011.43	0.00	1,324,011.43		212,024.23		1,536,035.66
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-1,658.61	0.00	-1,658.61		-1,087.98		-2,746.59
Supplements:	149.40	0.00	149.40		0.00		149.40
Total Adjustments:	-1,509.21	0.00	-1,509.21		-1,087.98		-2,597.19
Adjusted Balance:	1,322,502.22	0.00	1,322,502.22		210,936.25		1,533,438.47
Total Tax Collected:	1,032,255.06	0.00	1,032,255.06	78.05%	7,046.60	0.03%	1,039,301.66
PR:YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	290,247.16	0.00	290,247.16		203,889.65		494,136.81
<b>Tax:</b>	<b>1,032,255.06</b>	<b>0.00</b>	<b>1,032,255.06</b>	<b>78.05%</b>	<b>7,046.60</b>	<b>0.03%</b>	<b>1,039,301.66</b>
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	4,148.45	0.00	4,148.45		2,166.00		6,314.45
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	1,036,403.51	0.00	1,036,403.51		9,212.60		1,045,616.11
Attorney:	0.00	0.00	0.00		1,833.54		1,833.54
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	1,036,403.51	0.00	1,036,403.51		11,046.14		1,047,449.65

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2021	\$72,479.18	\$0.00	\$0.00	\$72,479.18	\$4,517.30	6.23%	\$0.00	\$67,961.88
2020	\$48,694.14	\$0.00	\$0.00	\$48,694.14	\$1,597.26	3.28%	\$0.00	\$47,096.88
2019	\$29,273.67	\$0.00	\$0.00	\$29,273.67	\$914.14	3.12%	\$0.00	\$28,359.53
2018	\$11,832.15	\$0.00	\$0.00	\$11,832.15	\$0.00	0.00%	\$0.00	\$11,832.15
2017	\$12,085.10	\$0.00	\$0.00	\$12,085.10	\$7.51	0.06%	\$0.00	\$12,077.59
2016	\$3,459.17	\$0.00	\$0.00	\$3,459.17	\$5.22	0.15%	\$0.00	\$3,453.95
2015	\$3,091.37	\$0.00	\$0.00	\$3,091.37	\$0.00	0.00%	\$0.00	\$3,091.37
2014	\$3,301.69	\$0.00	\$0.00	\$3,301.69	\$0.00	0.00%	\$0.00	\$3,301.69
2013	\$3,348.82	\$0.00	\$0.00	\$3,348.82	\$0.00	0.00%	\$0.00	\$3,348.82
2012	\$2,785.94	-\$29.90	\$0.00	\$2,756.04	\$0.00	0.00%	\$0.00	\$2,756.04
2011	\$2,335.68	\$0.00	\$0.00	\$2,335.68	\$0.00	0.00%	\$0.00	\$2,335.68
2010	\$2,714.76	\$0.00	\$0.00	\$2,714.76	\$0.00	0.00%	\$0.00	\$2,714.76
2009	\$6,109.98	\$0.00	\$0.00	\$6,109.98	\$1.39	0.02%	\$0.00	\$6,108.59
2008	\$2,534.47	\$0.00	\$0.00	\$2,534.47	\$3.78	0.15%	\$0.00	\$2,530.69
2007	\$1,130.59	\$0.00	\$0.00	\$1,130.59	\$0.00	0.00%	\$0.00	\$1,130.59
2006	\$812.09	\$0.00	\$0.00	\$812.09	\$0.00	0.00%	\$0.00	\$812.09
2005	\$1,822.11	\$0.00	\$0.00	\$1,822.11	\$0.00	0.00%	\$0.00	\$1,822.11
2004	\$1,210.60	\$0.00	\$0.00	\$1,210.60	\$0.00	0.00%	\$0.00	\$1,210.60
2003	\$1,570.22	\$0.00	\$0.00	\$1,570.22	\$0.00	0.00%	\$0.00	\$1,570.22
2002	\$1,189.20	-\$1,058.08	\$0.00	\$131.12	\$0.00	0.00%	\$0.00	\$131.12
2001	\$243.30	\$0.00	\$0.00	\$243.30	\$0.00	0.00%	\$0.00	\$243.30

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT  
FOOD SERVICE MONTHLY REPORT  
February 2023                      CEP**

**Operating Days            18**

**MEALS SERVED:**

Breakfast	10,546
Lunch	25,368

**Ala Carte Sales:**

Butz/Toddlers	\$1,763.30
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**STATE REIMBURSEMENTS:**

Breakfast Program	\$23,266.64
Lunch Program	\$91,044.92
PerformanceBasedLunch	\$2,029.44

<b>TOTAL REIMBURSEMENTS</b>	<b>\$ 116,341.00</b>
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**EXPENDITURES:**

Food	\$116,557.68
Non-Food/Supplies	\$8,519.37
Labor	\$75,873.27

<b>TOTAL EXPENDITURES:</b>	<b>\$ 200,950.32</b>
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<b>WAREHOUSE INVENTORY</b>	<b>\$41,021.22</b>
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<b>BANK ENDING BALANCE</b>	<b>\$512.58</b>
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**BUILDING MAINTENANCE REPORT  
FEBRUARY 2023**

CAMPUS	GENERAL	GLASS	GROUNDS	PLUMBING	ROOFING	PESTS
High School	17		5	11		1
Middle School	7		3	4		
Intermediate	1		1	7		
Alamo	3		1	3		1
Apache	4		2	5		
Butz	4		1			
Central Office	2		1	3		
Building Maintenance	2					
Technology	1					
Transportation	1					
Warehouse	1					
Recreation Department						
WRTTC						
Comanche Property			1			
<b>Totals</b>	<b>43</b>	<b>0</b>	<b>15</b>	<b>33</b>	<b>0</b>	<b>2</b>

**High School**

Plumbing and faucet repairs. Repaired broken sewer line behind school. Framed out sidewalk to lay cement where the sewer line was repaired. Worked on pole vault frame for mats and adjusted pole vault poles. Leveled ground at the golf range.

**Middle School**

Plumbing and faucet repairs. Removed tv's and smartboards from several classrooms. Repaired the wall in room 115. Glued mats on wall at the blue gym. Repaired front door. Repaired water fountain.

**Intermediate**

Plumbing and faucet repairs. Insulated 1/2 inch pipe in the boy's gym locker room. Installed water fountains in the boy's gym. Repaired seal on window frame.

**Alamo**

Plumbing and faucet repairs. Repaired door latches on the east and north side of the grade wings.

**Apache**

Plumbing repairs. Repaired broken sewer line. Repaired fence top bar. Tightened door knob in rooms 17 and 20.

**Butz**

Moved refrigerator from DAEP to teacher's lounge.

**Central Office/School House**

Plumbing repairs. Took storage boxes to Butz School. Spread dirt and patched up asphalt at parking lot.

**Warehouse**

Ground crew cleaned and organized warehouse.

**Recreation Department**

**Building Maintenance**

Delivered ice melt bags to campuses.

**Transportation**

Built table for mechanic shop.

**Other**

Technology Dept-repaired entrance door.



# MECHANICAL MAINTENANCE REPORT

## FEBRUARY 2023

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	3	6	5	3	3
Middle School	2	4	4	1	4
Intermediate		2	3	2	2
Alamo	2	4	2		4
Apache		4	6	2	3
Butz		3	2		
Central Office		2			
Building Maintenance					
Technology					
Transportation					
Warehouse			1		
Recreation Department		3			
WRTTC					
<b>Totals</b>	<b>7</b>	<b>28</b>	<b>23</b>	<b>8</b>	<b>16</b>

### High School

Maintained pool levels, cleaned chlorinator and changed acid barrel. Reset stats and changed belts on units at the Special Events Center. Replaced 2 inductor fan motors on the unit at the H.P.E. greenroom. Reset and programmed door transmitter for the north overhead door.

### Middle School

Reset oven door switch in the cafeteria. Replaced blower motor on unit in room 137. Repaired ceiling damage in room 123. Replaced several ceiling lights on west walkway.

### Intermediate

Repaired north side electrical door panel due to wind damages. Reset temperature and cleaned coil on the milkbox in the cafeteria. Replaced fan belt and recalibrated stats on the unit in the gym. Replaced belts and limit switch on unit in the girl's gym.

### Apache

Replaced control board and reset stats on the unit in the cafeteria. Replaced condenser fan motor on the walk in cooler in the cafeteria. Replaced several ceiling lights in the north entrance.

### Alamo

Reset stat in room A2. Installed temporary HVAC unit in room D1.

### Butz

Reset stats in rooms 7, 13, 14 and 15. Reset defrost timer on unit in room 21.

### Central Office/School House

Reset GFCI plug on kitchen garbage disposal. Reset stat and changed batteries on the unit in the board kitchen.

### Transportation

### Building Maint. Shop

### Warehouse

### Recreation Dept.

Installed wall lighting on gym, handball buildings and office building.

### Other

# TRANSPORTATION REPORT

## FEBRUARY 2023

### MILEAGE

	CURRENT MONTH	PREVIOUS MONTH	SCHOOL YEAR TO DATE	PRIOR YEAR	PRIOR SCHOOL YEAR TO DATE
EXTRA-CURRICULAR/CO-CURRICULAR MILES	19156.6	12385.1	129263.7	21562.5	125860.0
REGULAR ROUTE MILES	18782.0	19406.3	122440.6	16226.2	102279.3
MAINTENANCE AND OPERATIONS MILES	3827.0	5388.0	32613.0	4432.0	36093.0
<b>TOTAL</b>	<b>41765.6</b>	<b>37179.4</b>	<b>284317.3</b>	<b>42220.7</b>	<b>264232.3</b>

### STAFF DEVELOPMENT TRAVEL

STAFF	DATE	PURPOSE	LOCATION
Stephanie Dominguez	Feb 7	STAAR Reading Training	Alpine
Kenn McSperitt	Feb 7-11	TMEA Convention	San Antonio
Amber Corral	Feb 7	Reg 18 Training	Reg 18
O Cordova/M Zintgraff/F Corrales/L Kilgore	Feb 8-11	TMEA Convention	San Antonio
Gabriel Natera	Feb 9-11	TMEA Convention	San Antonio
Amber Corral	Feb 14	Reg 18 Training	Reg 18
Robert Garcia	Feb 16-19	NRA Certification Training	San Antonio
P Casias/I Acosta/D Sanchez	Feb 17	West Texas Food Service Commodity Processing Orders Workshop	Reg 18
Maria Rodriguez & Michelle Ramos	Feb 22	RLA STAAR Redesign	Reg 18
Yvonne Gonzales & Anita Martinez	Feb 23-24	Scottish Rite Learning Center of West Texas Training	Lubbock
A Black/E Castillo/A Corral	Feb 22-25	TSHA Convention	Austin
Amber Corral	Feb 28	Reg 18 Training	Reg 18

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION  
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

February 27, 2023  
7:00 pm

Vice President Flo Garcia called the meeting to order at 7:00 pm.

Anastacio Dominguez established a quorum with the following members: Anastacio Dominguez, Flo Garcia, Freddie Martinez, Andy Rivera, Sandy Rivera, and Ursula Sanchez. The absent board members were Billy Espino.

Flo Garcia announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Flo Garcia led the pledges to the flags, and Superintendent Gabriel Zamora gave the invocation.

**OPEN FORUM AND PUBLIC COMMENT**

Mr. Dave Gunn representing Little Regina's Trucking informed the board of possible contaminated materials such as asbestos if and when the Comanche School is demolished.

**STAFF REPORTS**

Each principal recognized the Student of the Month nominated and selected by the campus staff and presented certificates to the students and teachers. Each principal explained the criteria used to nominate and choose the students and teachers as announced: High School - Ray Dulaney; Middle School - Alejandro Montoya; Intermediate - Cato May; Alamo - Anjela Gardea; and Apache - Caleb Madrid.

Dr. Zamora updated the board on the floor assessment of the Intermediate gym floor and the refund due to the district.

Athletic Director Jeremy Hickman responded to Mr. Anastacio Dominguez's question about the FSHS Track Team's ongoing fundraiser to replenish their discretionary account.

Mr. Madrid responded to Mr. Anastacio Dominguez's question concerning the repair of the turf motor sweepers for the field.

Mr. Anastacio Dominguez commended the maintenance department for their efforts in maintaining the high school sports fields and courts with the ongoing activities.

**CONSENT AGENDA**

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously to approve the consent agenda, including the minutes of the special and regular meeting of January 30, 2023 and the check register for December and January.

**DISCUSSION AND INFORMATION**

Superintendent Dr. Gabriel Zamora reviewed the 2021-2022 School Report Card Distribution Plan.

**ACTION ITEMS**

Motion made by Andy Rivera, seconded by Anastacio Dominguez, and carried unanimously to approve the Notice of General Election for the May 6, 2023, School Board Trustee Election.

Motion made by Ursula Sanchez, seconded by Sandy Rivera, and carried unanimously to approve joint election agreement between Fort Stockton ISD and Pecos County.

Motion made by Anastacio Dominguez, seconded by Sandy Rivera, and carried unanimously to approve the Election Officials for the May 6, 2023, School Board Trustee Election.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to approve the Election Officials Compensation for the May 6, 2023, School Board Trustee Election.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to approve the amendments to the campus calendars.

Motion made by Andy Rivera, seconded by Sandy Rivera, and carried unanimously to approve the 2023-2024 district calendar.

Motion made by Andy Rivera, seconded by Sandy Rivera, and carried unanimously to approve the creation of a second assistant principal position at the Fort Stockton High School.

Motion made by Andy Rivera, seconded by Ursula Sanchez, and carried unanimously to approve the estimates for purchasing equipment for the Girl's Weight Room.

Motion made by Anastacio Dominguez, seconded by Andy Rivera, and carried unanimously to approve West Texas Contractors for \$332,750 as the contractor awarded the Comanche Demolition Project.

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously (opposed by Sandy Rivera) to approve the T-Ball Fields joint project with the City of Fort Stockton.

Motion made by Andy Rivera, seconded by Freddie Martinez, and carried unanimously to approve the monetary donations from Amistad Motors for the Fort Stockton High School Pride of Pantherland Band Jeanette Kelly for Teacher Grants.

No Motion was to approve the contract establishing BTC as the Contact Manager At-Risk. A motion was made by Anastacio Dominguez and seconded by Sandy Rivera to table the action item for a future meeting.

Motion made by Anastacio Dominguez, seconded by Freddie Martinez, and carried unanimously to add, revise, and delete (LOCAL) policies in accordance with proposed changes resulting from the Policy Review Session conducted on September 27, 2022.

### **CLOSED SESSION**

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board entered into a closed meeting to discuss personnel (551.074), purchase of the Real Property, and consult with an attorney (551.071).

The session was closed at 8:06 pm and reconvened at 8:44 pm.

### **PERSONNEL**

The school board reviewed the personnel activity report as provided.

**Employments:**

Bobbie Jo Ayala	Food Production Staff – Food Services
Eunice Cortez	Custodian - Apache
Leonora Lopez	Food Production Staff – Food Services

**Resignations:**

Cristina Burk	Paraprofessional – Middle School
Gabrielle Harral	Teacher – Middle School – Physical Education
Pamela Lawler	Teacher – Apache – Kindergarten

The next regular meeting will be on **March 27, 2023**.

The meeting adjourned at 8:45 pm.

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Presiding Officer

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Attesting Officer





Check Payments FORT STOCKTON ISD

For the Month of February

Check Payments FORT STOCKTON ISD

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	FndFnc-Obj-Sub-Orig-Prog	Reason	Amount	EFT
066189	02-09-2023	CONCHO SUPPLY, INC.	231072	301747	199-34-6319.00-993-399000	PO Created by Rec: 231120	791.64	N
066177	02-09-2023	AMBER CORRAL	231031		199-31-6411.00-981-323000	PO Created by Rec: 230925	126.00	N
066180	02-09-2023	CRANE ATHLETICS	231558		199-36-6412.41-986-391000	Boys Powerlifting Entry Fees	300.00	N
066180	02-09-2023	CRANE FFA	231595	104	199-36-6412.41-986-391000	Boys Powerlifting Meals	180.00	N
066181	02-09-2023	DECOTY COFFEE COMP	231075	922196	199-34-6499.00-993-399000	PO Created by Rec: 231123	149.00	N
066182	02-09-2023	DEMCO, INC.	231219	724046	199-12-6399.00-102-399000	PO Created by Rec: 231287	592.06	N
066183	02-09-2023	DICKEY'S BARBECUE PI	231564	014	199-36-6412.41-986-391000	HS Girls Basketball Meals	297.00	N
066183	02-09-2023	DLT SOLUTIONS, LLC	230957	1001020681	199-36-6424.00-984-399000	Kevo Software Renewal	12,492.81	N
066186	02-09-2023	DOMINOS PIZZA -	231600	32569	199-36-6412.41-986-391000	MS/HS Basketball Meals	150.00	N
066186	02-09-2023	DOMINOS PIZZA -	231600	35320	199-36-6412.41-986-391000	MS/HS Basketball Meals	164.99	N
066186	02-09-2023	DOWNUT PALACE	088745		199-00-5756.00-041-300000	STAFF TRAINING 1/27/23	334.99	N
066187	02-09-2023	DOUBLE R WELDING SU	231076	DEM-8255	199-51-6289.00-991-399000	PO Created by Rec: 231124	28.76	N
066188	02-09-2023	DYESS IRRIGATION	231094	588814	199-51-6289.00-993-399000	PO Created by Rec: 231125	1,500.00	N
066188	02-09-2023	PARK PLACE PUBLIANT	231486	25190	199-23-6411.00-041-399000	PO Created by Rec: 231514	225.00	N
066188	02-09-2023	PARK PLACE PUBLIANT	231486	25187	199-23-6411.00-041-399000	PO Created by Rec: 231514	250.00	N
066189	02-09-2023	EICHELEBAUM WARDEL	231591	77980	199-41-6211.00-748-399000	Totals for Check 066189	475.00	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877071501	199-51-6319.00-991-399000	LEGAL SERVICES	4,241.00	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877071501	199-51-6319.00-991-399000	PO Created by Rec: 231126	88.28	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877091601	199-51-6319.00-991-399000	PO Created by Rec: 231126	70.00	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877094501	199-51-6319.00-991-399000	PO Created by Rec: 231126	39.64	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877094601	199-51-6319.00-991-399000	PO Created by Rec: 231126	19.89	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877094801	199-51-6319.00-991-399000	PO Created by Rec: 231126	65.62	N
066191	02-09-2023	ELLIOTT ELECTRIC SUP	231077	877096501	199-51-6319.00-991-399000	PO Created by Rec: 231126	31.04	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	20560	199-51-6319.00-990-399000	Totals for Check 066191	315.47	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	21314	199-51-6319.00-990-399000	PO Created by Rec: 231114	124.98	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	21242	199-51-6319.00-990-399000	PO Created by Rec: 231114	31.97	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	21349	199-51-6319.00-990-399000	PO Created by Rec: 231114	54.58	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	21464	199-51-6319.00-990-399000	PO Created by Rec: 231114	12.58	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	22712	199-51-6319.00-990-399000	PO Created by Rec: 231114	574.09	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	22853	199-51-6319.00-990-399000	PO Created by Rec: 231114	630.99	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	21923	199-51-6319.00-990-399000	PO Created by Rec: 231114	58.34	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	22771	199-51-6319.00-990-399000	PO Created by Rec: 231114	300.92	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	23035	199-51-6319.00-990-399000	PO Created by Rec: 231114	65.98	N
066192	02-09-2023	FACE HARDWARE (AGE H	231066	23035	199-51-6319.00-990-399000	PO Created by Rec: 231114	74.99	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	101-36-6289.00-986-399000	PO Created by Rec: 230097	40.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-001-311000	PO Created by Rec: 230097	754.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-101-311000	PO Created by Rec: 230097	696.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-101-311000	PO Created by Rec: 230097	562.70	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-102-311000	PO Created by Rec: 230097	536.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-104-311000	PO Created by Rec: 230097	537.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-104-311000	PO Created by Rec: 230097	537.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-11-6289.00-104-311000	PO Created by Rec: 230097	7.50	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-12-6289.00-001-399000	PO Created by Rec: 230097	7.50	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-12-6289.00-001-399000	PO Created by Rec: 230097	8.90	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-12-6289.00-982-399000	PO Created by Rec: 230097	322.80	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-21-6289.00-985-399000	PO Created by Rec: 230097	64.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-21-6289.00-985-399000	PO Created by Rec: 230097	27.34	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-31-6289.00-001-399000	PO Created by Rec: 230097	72.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-31-6289.00-001-399000	PO Created by Rec: 230097	72.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-31-6289.00-981-399000	PO Created by Rec: 230097	72.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-31-6289.00-981-399000	PO Created by Rec: 230097	72.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-31-6289.00-981-399000	PO Created by Rec: 230097	72.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-34-6289.00-993-399000	PO Created by Rec: 230097	15.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-34-6289.00-993-399000	PO Created by Rec: 230097	15.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-51-6289.00-992-399000	PO Created by Rec: 230097	137.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-51-6289.00-992-399000	PO Created by Rec: 230097	4.45	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-53-6289.00-994-399000	PO Created by Rec: 230097	15.00	N
066202	02-09-2023	HILLIARD OFFICE SOLU	230066	IN679176	199-53-6289.00-994-399000	Totals for Check 066202	3,933.19	N



Check Payments  
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For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	FindFnc-Obj-Sub-Orig-Prog	Reason	Amount	EFT	Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	FindFnc-Obj-Sub-Orig-Prog	Reason	Amount	EFT
066203	02-09-2023	HOMWARDS DRIVE INN44	231698	204256	199-36-6412-43-986-391000	MS Boys Basketball Meals	321.51	N	066219	02-09-2023	LOWERS PAY N SAVE	231263	830	199-35-6489-00-999-399000	WATER	18.87	N
066204	02-09-2023	IRAAN HIGH SCHOOL	231667	227-2823	199-36-6412-41-986-391000	HS Golf Entry Fees	300.00	N	066218	02-09-2023	MARIOTT COURTYARD	230919		199-31-6411-00-979-337000	PO Created by Rec: 230953	1,075.21	N
066205	02-09-2023	IRONS MIDDLE SCHOOL	231655		199-36-6412-20-041-399000	Registration Fees	600.00	N	066217	02-09-2023	ANITA MARTINEZ	231984		199-13-6411-00-979-337000	PO Created by Rec: 231419	65.00	N
066206	02-09-2023	J.W. PEPPER & SONS, IN	231280	364957863	199-11-6399-20-001-311000	Music for Band	1,600.00	N	066216	02-09-2023	MACALISTER'S DELI - AND	231699		199-36-6412-43-986-391000	MS Boys Basketball Meals	279.65	N
				231178	364903476	Music for Band	1,467.89	N	066215	02-09-2023	MCCOY'S BUILDING SUP	231989	8741004	199-11-6398-00-001-322000	Supplies needed for HS Woodsho	384.80	N
				231178	364943105	Music for Band	88.00	N				231109	8740137	199-51-6319-00-990-399000	PO Created by Rec: 231148	17.35	N
						Music for Band	3,155.99	N				231109	8740137	199-51-6319-00-990-399000	PO Created by Rec: 231148	226.61	N
						Totals for Check 066206	2,148.40	N				231109	8740152	199-51-6319-00-990-399000	PO Created by Rec: 231148	43.29	N
						PO Created by Rec: 231144	123.32	N				231109	8740250	199-51-6319-00-990-399000	PO Created by Rec: 231148	14.09	N
						Totals for Check 066207	2,271.72	N				231109	8740299	199-51-6319-00-990-399000	PO Created by Rec: 231148	287.55	N
						PO Created by Rec: 231580	4,500.00	N				231109	8740469	199-51-6319-00-990-399000	PO Created by Rec: 231148	202.91	N
						PO Created by Rec: 231580	4,500.00	N				231109	8740428	199-51-6319-00-990-399000	PO Created by Rec: 231148	343.18	N
						Totals for Check 066208	9,000.00	N				231109	8740790	199-51-6319-00-990-399000	PO Created by Rec: 231148	391.51	N
						FEB PHONE CHARGES	147.35	N				231109	8740823	199-51-6319-00-990-399000	PO Created by Rec: 231148	26.61	N
						PO Created by Rec: 231630	1,462.24	N				231109	8740788	199-51-6319-00-990-399000	PO Created by Rec: 231148	31.63	N
						PO Created by Rec: 231630	1,494.11	N				231109	8740786	199-51-6319-00-990-399000	PO Created by Rec: 231148	125.62	N
						FEB PHONE CHARGES	391.30	N				231109	8740786	199-51-6319-00-990-399000	PO Created by Rec: 231148	43.10	N
						PO Created by Rec: 231630	852.33	N				231109	8741128	199-51-6319-00-990-399000	PO Created by Rec: 231148	56.35	N
						PO Created by Rec: 231630	931.13	N				231109	8740968	199-51-6319-00-990-399000	PO Created by Rec: 231148	81.55	N
						FEB PHONE CHARGES	208.53	N				231109	8741162	199-51-6319-00-990-399000	PO Created by Rec: 231148	31.84	N
						PO Created by Rec: 231630	203.15	N				231109	8741171	199-51-6319-00-990-399000	PO Created by Rec: 231148	24.56	N
						FEB PHONE CHARGES	338.51	N				231109	8741228	199-51-6319-00-990-399000	PO Created by Rec: 231148	14.42	N
						PO Created by Rec: 231630	133.95	N							Totals for Check 066219	2,346.97	N
						FEB PHONE CHARGES	138.90	N							Totals for Check 066220	475.00	N
						FEB PHONE CHARGES	240.64	N							VOID	-475.00	N
						Totals for Check 066220	6,541.14	N							Totals for Check 066221	.00	N
						PO Created by Rec: 231122	179.40	N							BOYS Powerlifting Meals	12.00	N
						PO Created by Rec: 231122	111.23	N							Boys Powerlifting Meals	86.00	N
						PO Created by Rec: 231122	202.28	N							Totals for Check 066221	100.00	N
						PO Created by Rec: 231122	310.96	N							PO Created by Rec: 231564	263.94	N
						PO Created by Rec: 231122	1,152.81	N							MS Track Entry Fees	400.00	N
						Totals for Check 066210	1,956.68	N							PO Created by Rec: 231103	5,394.89	N
						STUDENT AWARDS	655.20	N							Supplies needed for HS Auto Te	362.33	N
						CAMPUS SAFE BASIC SYSTEM	77.00	N							PO Created by Rec: 231152	377.70	N
						CAMPUS SAFE BASIC SYSTEM	9,623.00	N							PO Created by Rec: 231152	60.00	N
						Totals for Check 066212	9,608.00	N							PO Created by Rec: 231152	1,648.50	N
						PO Created by Rec: 231337	104,287.73	N							Totals for Check 066226	2,086.50	N
						PO Created by Rec: 231337	6,740.90	N							PO Created by Rec: 231308	261.26	N
						Totals for Check 066213	111,008.63	N							PO Created by Rec: 231308	3.99	N
						PO Created by Rec: 231581	10,500.00	N							Totals for Check 066227	265.25	N
						Totals for Check 066214	21,000.00	N									

Check Payments  
 FORT STOCKTON USD  
 From To

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Sp-Org-Frg	Reason	Amount	EFT	Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Find-Fnc-Obj-Sp-Org-Frg	Reason	Amount	EFT
066230	02-09-2023	OVERTON HOTEL	231452		199-13-6411.00-978-337000	HOTEL STAY 2/23-2/23 Y.G. AM	179.85	N	066244	02-09-2023	STEAKHOUSE RESTAUR	231548	9998-38	199-41-6499.00-702-389000	PO Created by Req: 231607	202.20	N
066230	02-09-2023	OZONA ATHLETIC DEFA	231659		199-36-6412.41-986-391000	Baseball Entry Fees	300.00	N	066244	02-09-2023	THOMAS J. EZZELL	231118	4195	199-51-6249.00-990-389000	JAN SUPPLIES	256.20	N
066230	02-09-2023	PT HOLDINGS, LLC	231114	31756105	199-51-6319.00-991-399000	PO Created by Req: 231153	627.20	N	066244	02-09-2023	TEACHER SWENERGY LL	231538	219356842	199-11-6399.00-001-311000	Consulting for HS Band	1,185.66	N
			231114	31774808	199-51-6319.00-991-399000	PO Created by Req: 231153	92.97	N						199-51-6249.00-990-389000	JAN SUPPLIES	1,442.18	N
			231114	31888772	199-51-6319.00-991-399000	PO Created by Req: 231153	257.34	N									
			231114	31911683	199-51-6319.00-991-399000	PO Created by Req: 231153	300.55	N									
						Totals for Check 066230	1,278.06										
066231	02-09-2023	NCS PEARSON, INC.	230313	19909394	199-31-6399.00-981-323000	PO Created by Req: 230337	779.74	N	066248	02-09-2023	HAROLD DEAN TEDFOR	231120	8447	199-51-6319.00-990-399000	PO Created by Req: 231160	26.00	N
066232	02-09-2023	PECOS COUNTY FEED & SUPPL	231539	857862	699-51-6319.00-990-399000	PO Created by Req: 231288	2,380.00	N	066248	02-09-2023	TRTAG	231522		199-36-6411.36-986-391000	TOLL FEES	2.35	N
066233	02-09-2023	PECOS HIGH SCHOOL A	231504		199-36-6412.41-986-391000	Softball Entry Fee	350.00	N	066250	02-09-2023	ULINE SHIPPING SUPPL	231464	189104513	199-34-6319.00-993-389000	PO Created by Req: 231513	613.75	N
066234	02-09-2023	CRYSTAL PEREZ	231582		199-36-6412.41-986-391000	VOID	-350.00	N	066250	02-09-2023	LINE SHIPPING SUPPL	231464	159104513	199-34-6319.00-993-389000	VOID	-613.75	N
			231582		199-36-6412.41-986-391000	For: Meals-Adult	.00	N									
						Totals for Check 066233	120.00	N									
						For: Meals-Student	93.00	N									
						Totals for Check 066234	213.00	N									
066235	02-09-2023	CRYSTAL PEREZ	231583		199-36-6411.36-986-391000	Adult-Hotel	246.34	N	066252	02-09-2023	UTPB CAREER CENTER	231572	207	199-41-6411.04-748-389000	PO Created by Req: 231622	50.00	N
			231583		199-36-6412.41-986-391000	Student-Hotel	246.34	N	066253	02-09-2023	VERIZON	231594	9926267316	101-51-6257.00-988-389000	CELL CHARGES	27.38	N
						Totals for Check 066235	492.68	N						199-51-6257.00-984-389000	CELL CHARGES	75.98	N
						DISPATCH BASE CHARGES	321.75	N						199-51-6257.00-990-389000	CELL CHARGES	93.06	N
						COUNSELOR SUPPLIES	1,057.90	N						199-51-6257.00-991-389000	CELL CHARGES	98.86	N
						COUNSELOR SUPPLIES	11.20	N						199-51-6257.00-993-389000	CELL CHARGES	114.88	N
						COUNSELOR SUPPLIES	38.09	N									
						COUNSELOR SUPPLIES	109.99	N									
						PO Created by Req: 231413	1,929.60	N									
						COPY PAPER	68.58	N									
						PO Created by Req: 231404	3,213.36	N									
						Totals for Check 066237	88.00	N									
						GT COURSES	300.00	N									
						Softball Entry Fees	40.00	N									
						For Registration Fees HS Auto	80.00	N									
						For Registration Fees HS Auto	250.00	N									
						FHS Auto Tech-Competition	40.00	N									
						VOID	-80.00	N									
						VOID	-250.00	N									
						Totals for Check 066240	.00	N									
						HS Golf Entry Fees	400.00	N									
						HS Tennis Measle- coaches	25.50	N									
						HS Tennis Measle- students	138.00	N									
						Totals for Check 066242	161.50	N									
						JAN FUEL	55.00	N									

Check Payments  
 FORT STOCKTON USD  
 From To

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fin-Fnc-Obj-Sb-Ord-Prgr	Reason	Amount	ETT	Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fin-Fnc-Obj-Sb-Ord-Prgr	Reason	Amount	ETT
066259	02-09-2023	WALMART COMMUNITY	234181	05776	199-00-5755-00-101-300000	JANUARY SUPPLIES/VALETTINE G	36.14	N	066269	02-23-2023	AMAZON CAPITAL	231536	1DC1-669C-	199-11-6398-00-041-311000	PO Created by Rec: 231587	1,214.20	N
			234181	901701	199-00-5755-00-101-300000	JANUARY SUPPLIES/VALETTINE G	204.08	N				231463	1F1Q-8D1M-	199-11-6399-00-001-311000	Supplies needed for HS SPED	229.50	N
			231542	07242	199-00-5755-00-101-300000	SWACK BAR	50.00	N				231574	1N9R-PQMF-	199-11-6399-00-001-322000	For HS Human Services-Ms Ram	25.49	N
			231179	05806	199-11-6399-00-102-311000	CLASSROOM SUPPLIES	198.32	N				231606	1RDX-HRMW-	199-11-6399-00-041-311000	Supplies For CTE Classes	133.45	N
			231517	05762	199-21-6499-00-980-399000	Insertive 1-27-23	39.20	N				231485	1P91-4H1V-3L4P	199-11-6399-00-041-311000	PO Created by Rec: 231535	487.95	N
			231517	05894	199-21-6499-00-980-399000	Insertive 1-27-23	159.80	N				231566	1DC1-669C-	199-11-6399-00-041-311000	PO Created by Rec: 231535	287.02	N
			231285	06243	199-23-6499-00-001-399000	PO Created by Rec: 231302	17.69	N				231455	1TRK-VY9G-	199-11-6399-00-041-311000	PO Created by Rec: 231587	437.15	N
			231462	04629	199-34-6499-00-401-399000	Supplies needed for HS Office	105.47	N				231454	1W3L-MNXT-	199-11-6399-00-001-311000	Supplies for Band	757.78	N
			231461	04626	199-34-6499-00-401-399000	Supplies needed for HS Office	461.35	N				231333	1MPT-LKLY-	199-11-6398-00-001-311000	Supplies needed for HS AG	31.99	N
			231201	06521	199-34-6499-00-983-399000	REPLENISH SUPPLIES-NURSE OF	55.76	N				231483	1KLG-JN7H-	199-11-6499-00-001-311000	Supplies needed for HS AG	183.55	N
			234124	05532	199-34-6499-00-983-399000	JAN SUPPLIES	82.87	N				231453	1DM1-19XC-	199-11-6499-00-001-311000	Graduation Cards-2022-2023-Yea	183.55	N
			234124	08720	199-34-6499-00-983-399000	JAN SUPPLIES	17.97	N				231540	1T8P-VYQL-	199-34-6399-00-993-399000	PO Created by Rec: 231455	109.45	N
			234124	06941	199-34-6499-00-983-399000	JAN SUPPLIES	46.58	N				231540	1W7M-PX7H-	199-36-6499-20-001-399000	Misc. for Band	347.12	N
			231292	09094	199-34-6499-00-989-399000	REFUND	-32.96	N				231631	1XPT-VYRK-	199-41-6399-00-750-399000	Supplies needed for HS AG	358.00	N
			231292	09094	199-34-6499-00-989-399000	Jan supplies	91.75	N				231586	1TRK-VY9G-	199-41-6499-00-749-399000	PO Created by Rec: 231702	29.75	N
			231618	08299	199-36-6499-41-986-391000	Field House Supplies	37.25	N				231586	1TRK-VY9G-	199-41-6499-00-749-399000	Supplies	39.39	N
			231398	09108	199-36-6499-41-986-391000	Supplies needed for AG	115.84	N				231455	1TRP-VYQL-	199-51-6319-00-980-399000	PO Created by Rec: 231455	457.64	N
			231304	07894	199-61-6499-00-987-325000	Supplies needed for AG	81.57	N							Totals for Check 066259	5,882.61	N
			231304	07337	199-61-6499-00-987-325000	PO Created by Rec: 231361	22.08	N							Totals for Check 066259	2,533.00	N
							90.55	N							Totals for Check 066259	350.00	N
							1,880.42	N							Totals for Check 066259	135.00	N
066257	02-09-2023	WHA/TABURGER ACCOU	231652	3010595	199-36-6412-41-986-391000	HS Football Meals	495.50	N	066288	02-23-2023	MIMI ARRAGA	231627	1790106	199-36-6248-00-986-391000	Reimburse Comanche Relays	135.00	N
			231605	968323	199-36-6412-41-986-391000	HS Swimming/softball Meals	39.36	N				231627	1790106	199-36-6248-00-986-391000	HS Golf Entry Fees	350.00	N
			231605	968595	199-36-6412-41-986-391000	HS Swimming/softball Meals	80.45	N				231627	1790106	199-36-6248-00-986-391000	DRINKS/COFFEE	200.50	N
							619.71	N							Totals for Check 066257	190.00	N
066256	02-09-2023	WHEEST TIRE INC.	231135	1-48602	199-34-6249-00-993-399000	PO Created by Rec: 231172	841.52	N	066271	02-23-2023	BSN SPORTS LLC	089847	919680802	199-00-5755-16-986-300000	BASEBALL COACHES	778.00	N
			231135	1-45954	199-34-6249-00-993-399000	PO Created by Rec: 231172	21.50	N				230402	920590048	199-36-6399-41-986-391000	Football Supplies	696.00	N
			231135	1-45571	199-34-6319-00-983-399000	PO Created by Rec: 231172	368.14	N							Totals for Check 066271	1,464.00	N
			231135	1-45667	199-34-6319-00-983-399000	PO Created by Rec: 231172	792.36	N				231644	3	199-36-6411-00-001-399000	Meals-Student & Adult	48.00	N
							2,021.82	N							Totals for Check 066272	288.00	N
							129.56	N							Totals for Check 066272	336.00	N



Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Frnd-Frc-DBJ-Sp-Orig-Prog	Reason	Amount	EFT	Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Frnd-Frc-DBJ-Sp-Orig-Prog	Reason	Amount	EFT
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066316	02-23-2023	NATIONAL BUS SALES, I	231112	10572	199-34-6319.00-983-399000	PO Created by Rec: 231151	5,084.33	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066317	02-23-2023	NORTH TEXAS TOLLWAY	231641	1130047x	199-13-6411.00-001-322000	TOLL FEES	18.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066318	02-23-2023	OUT WEST ENTERPRISE	231626		698.51-6399.00-999-399000	Utility vehicle for campus.	15,000.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066319	02-23-2023	PECOS COUNTY FEED & SUPPL	869080		199-51-6499.22-980-399000	DEC SUPPLIES	600.82	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066320	02-23-2023	PECOS HIGH SCHOOL, A	231679		199-36-6412.41-986-391000	Baseball Entry Fees	400.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066321	02-23-2023	PECOS HIGH SCHOOL, A	231713		199-36-6412.41-986-391000	HS Boys Powerlifting Entry Fee	300.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066322	02-23-2023	PECOS HIGH SCHOOL, A	231689		199-36-6412.41-986-391000	VOID	-400.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066323	02-23-2023	PECOS HIGH SCHOOL, A	231689		199-36-6412.41-986-391000	VOID	-400.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066324	02-23-2023	PIZZA HUT- ANDREWS	231684	0356505480001	199-36-6411.00-041-399000	PO Created by Rec: 231814	316.55	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066325	02-23-2023	POSITIVE	231571	07089044	199-11-6499.00-102-311000	PO Created by Rec: 231621	412.55	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066326	02-23-2023	QUIL CORPORATION	231528	30827106	199-11-6399.00-041-311000	PO Created by Rec: 231573	7,516.40	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066327	02-23-2023	PERMAN SWIMMING BO	231545	30680789	199-11-6399.00-102-311000	PO Created by Rec: 231566	979.42	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066328	02-23-2023	PIZZA HUT- ANDREWS	231545	30680789	199-11-6399.00-102-311000	PO Created by Rec: 231566	328.69	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066329	02-23-2023	POSITIVE	231317	30186367	199-11-6399.00-102-311000	PO Created by Rec: 231369	1,879.60	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066330	02-23-2023	POSITIVE	231363	30825610	199-11-6399.00-104-311000	ABACUS	141.84	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066331	02-23-2023	POSITIVE	231303	30311661	199-12-6399.00-982-399000	COPIER PAPER FOR MEDIA CENT	863.80	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066332	02-23-2023	POSITIVE	231524	30675909	199-23-6399.00-104-399000	CHAIRS	460.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066333	02-23-2023	POSITIVE	231543	30569376	199-23-6399.00-102-399000	PO Created by Rec: 231579	1,571.68	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066334	02-23-2023	POSITIVE	231488	30371208	199-41-6399.00-747-399000	SUPPLIES	439.53	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066335	02-23-2023	POSITIVE	231488	30300026	199-41-6399.00-747-399000	SUPPLIES	42.99	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066336	02-23-2023	POSITIVE	230530	30510241	199-41-6399.00-749-399000	PAPER PO	1,940.00	N
230067	02-23-2023	LAKESHORE EQUIPMEN	231489	389789012723	199-11-63989.00-104-311000	Numbrsal After activity rug	1,894.06	N	066337	02-23-2023	POSITIVE	231119	421928	199-34-6319.00-993-399000	PO Created by Rec: 231158	14,572.05	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Dtl-30-Crg-Prgr	Reason	Amount	EFT
066327	02-23-2023	RECORDS CONSULTAN	230114	47751	199-41-6291.00-748-399000	PO Created by Req: 230133	832.00	N
066328	02-23-2023	REGION 18 EDUCATION	231575	52862	199-53-6239.00-994-399000	February2023-Disaster Recovery	982.31	N
066329	02-23-2023	REGION 7 EDUCATION S	231632	088953	199-31-6411.00-981-323000	PO Created by Req: 231690	800.00	N
066330	02-23-2023	RELIANT, DEPT 0954	231663	1110397548237	199-04-1290.ST-000-300000	UTILITIES	118.13	N
			231663	1110397548237	199-04-1290.TH-000-300000	UTILITIES	1,411.49	N
			231663	1110397548237	199-51-6258.00-001-399000	UTILITIES	13,817.32	N
			231663	1110397548237	199-51-6258.00-041-399000	UTILITIES	6,342.15	N
			231663	1110397548237	199-51-6258.00-101-399000	UTILITIES	4,963.18	N
			231663	1110397548237	199-51-6258.00-102-399000	UTILITIES	3,741.81	N
			231663	1110397548237	199-51-6258.00-104-399000	UTILITIES	4,598.81	N
			231663	1110397548237	199-51-6258.00-995-399000	UTILITIES	1,108.58	N
			231663	1110397548237	199-51-6258.00-996-399000	UTILITIES	278.36	N
			231663	1110397548237	199-51-6258.00-999-399000	UTILITIES	302.96	N
			231663	1110397548237	199-51-6258.00-999-399000	UTILITIES	633.88	N
			231663	1110397548237	199-51-6258.00-998-399000	UTILITIES	293.37	N
			231663	1110397548237	199-51-6258.53-102-399000	UTILITIES	371.82	N
			231663	1110397548237	199-51-6258.SL-999-399000	UTILITIES	270.94	N
			231663	1110397548237	199-51-6258.TH-999-399000	UTILITIES	17.89	N
					Total for Check 066330		38,304.18	N
066331	02-23-2023	RETHINK AUTISM, INC.	230914	INV-069211	199-31-6248.00-981-323000	PO Created by Req: 230904	3,708.00	N
066332	02-23-2023	ZACH ROBERSON	231619		199-36-6411.41-986-391000	State Baseball Tourn.	741.47	N
066333	02-23-2023	ROSAS CAFE -	231658	58	199-36-6412.00-001-399000	Cheerleader Meals	141.84	N
066334	02-23-2023	ALEXIA FERNANDEZ SA	230135		829-41-6499.07-748-399000	ACADEMIC CHALLENGE A.S. 212	416.67	N
066335	02-23-2023	SYLVIA SIMPSON	231646	02080203-1	199-13-6299.00-981-399000	PO Created by Req: 231646	3,160.00	N
066336	02-23-2023	SKILLSUSA, INC	231562	M377802	199-11-6411.00-001-322000	REGISTRATION FEES HS AUTO T	40.00	N
			231562	M377802	199-11-6412.00-001-322000	REGISTRATION FEES HS AUTO T	80.00	N
					Total for Check 066336		120.00	N
066337	02-23-2023	SONIC DRIVE INN - ALPI	231715	423	199-36-6411.41-986-391000	Baseball Meals	15.98	N
			231715	423	199-36-6412.41-986-391000	Baseball Meals	183.77	N
					Total for Check 066337		198.75	N
066338	02-23-2023	SONIC DRIVE INN - SON	231705		199-36-6411.41-986-391000	Baseball Meals	26.37	N
			231705		199-36-6412.41-986-391000	Baseball Meals	227.33	N
					Total for Check 066338		253.70	N
066339	02-23-2023	SOUTHWEST SECURITY	230004	85678	199-52-6249.00-001-399000	SECURITY ALARM MONITORING	210.00	N
			230004	85678	199-52-6249.00-041-399000	SECURITY ALARM MONITORING	120.00	N
			230004	85678	199-52-6249.00-101-399000	SECURITY ALARM MONITORING	80.00	N
			230004	85678	199-52-6249.00-102-399000	SECURITY ALARM MONITORING	130.00	N
			230004	85678	199-52-6249.00-104-399000	SECURITY ALARM MONITORING	180.00	N
			230004	85678	199-52-6249.00-981-399000	SECURITY ALARM MONITORING	80.00	N
			230004	85678	199-52-6249.00-984-399000	SECURITY ALARM MONITORING	55.00	N
			230004	85678	199-52-6249.00-985-399000	SECURITY ALARM MONITORING	80.00	N
			230004	85678	199-52-6249.00-986-399000	SECURITY ALARM MONITORING	110.00	N

066341	02-23-2023	TEXAS DEPT. OF PUBLI	230060	CRS-	199-41-6299.00-748-399000	CRIMINAL RECORDS	8.00	N
066342	02-23-2023	THE WATER FACTORY, I	230077	141947	199-21-6499.00-985-399000	PO Created by Req: 230092	90.00	N
066343	02-23-2023	TMS - SOUTH	231168	70026	199-51-6319.00-980-399000	PO Created by Req: 231204	5,304.44	N
			231168	71007	199-51-6319.00-990-399000	PO Created by Req: 231204	11,070.12	N
					Total for Check 066343		16,374.56	N
066344	02-23-2023	ULINE SHIPPING SUPPL	231464	159104513	199-34-6319.00-993-399000	storage cabinet	60.00	N
066345	02-23-2023	UNDERWOOD LAW FIRM	230078	411232	199-41-6211.00-749-399000	LEGAL SERVICES	150.00	N
066346	02-23-2023	UNITED PARCEL	231896	79X989073	199-41-6399.05-749-399000	PO Created by Req: 231781	123.00	N
066347	02-23-2023	VERIZON	230157	9927761189	199-51-6257.HP-999-399000	HOT SPOT MONTHLY CHARGES	110.50	N
			230079	622000039972	199-51-6299.GP-999-399000	MONTHLY FLEET CHARGES	459.00	N
066348	02-23-2023	WALMART COMMUNITY	088714	05082	199-00-5755.00-104-300000	snacks/drinks	188.55	N
			088714	09627	199-00-5755.00-104-300000	snacks/drinks	79.42	N
			088860	394121	199-00-5755.16-986-300000	compression stand 2/19/23	1,007.94	N
			231628	09465	199-11-6399.00-101-323000	PO Created by Req: 231681	14.97	N
			231549	08371	199-11-6399.00-102-311000	PO Created by Req: 231613	54.62	N
			231518	06628	199-11-6399.00-104-311000	batteries, paper goods, snacks	19.07	N
			231518	06628	199-11-6399.00-104-311000	batteries, paper goods, snacks	38.70	N
			231518	06628	199-11-6399.00-104-311000	batteries, paper goods, snacks	204.13	N
			231518	00325	199-11-6399.00-104-311000	batteries, paper goods, snacks	48.88	N
			231601	08852	199-11-6399.00-104-323000	PO Created by Req: 231680	378.20	N
			231549	09476	199-11-6499.00-102-311000	FEB. SUPPLIES	187.28	N
			231549	09476	199-11-6499.00-102-311000	FEB. SUPPLIES	57.76	N
			231518	00325	199-11-6499.30-104-311000	batteries, paper goods, snacks	67.18	N
			231518	05081	199-21-6399.00-987-399000	JAN SUPPLIES	145.40	N
			231300	08636	199-21-6399.00-987-399000	PO Created by Req: 231688	26.61	N
			231640	00520	199-21-6399.00-987-399000	PO Created by Req: 231688	57.76	N
			231630	09102	199-21-6499.00-980-399000	PO Created by Req: 231302	101.24	N
			231295	006939	199-21-6499.00-987-399000	PO Created by Req: 231302	73.40	N
			231640	00621	199-21-6499.00-987-399000	FEB SUPPLIES	3.98	N
			A31542	485901	199-23-6399.00-101-399000	FEB SUPPLIES/OFFICE	27.96	N

Check Payments  
FORT STOCKTON ISD  
For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fin-Fnc-Obj-Sub-Orig-Prog	Reason	Amount	EFT
			A31642	797470	199-23-6498.00-101-399000	FEB SUPPLIES/STAFF MEETINGS	5.91	N
			A31642	177193	199-23-6498.00-101-399000	FEB SUPPLIES/STAFF MEETINGS	52.54	N
			A31642	09855	199-23-6498.00-101-399000	FEB SUPPLIES/STAFF MEETINGS	14.92	N
			231553	08650	199-33-6399.00-993-399000	REPLENISH SUPPLIES NURSE OF	38.98	N
			231436	08231	199-34-6489.00-993-399000	PO Created by Req 231466	42.44	N
			231722	00546	199-36-6399.41-986-391000	Field House/commanche Relays	66.07	N
			231722	662880	199-36-6469.00-996-391000	Field House/commanche Relays	300.23	N
			231673	05732	199-53-6498.00-994-399000	February - Walmart	40.29	N
					Totals for Check 086348		3,286.67	
166950	02-23-2023	WEST TEXAS CHAPTER	231683		199-36-6298.00-986-391000	Baseball Schrimmage Fee	200.00	N
166351	02-23-2023	DOUGLAS W. ALTOM	231206	769	199-36-6499.41-986-391000	Fall Letter Jackets	880.00	N
166952	02-23-2023	WHA/TABURGER ACCOU	231706		199-36-9411.41-986-391000	HS Basketball/Sotball Meal	36.75	N
			231706		199-36-6412.41-986-391000	HS Basketball/Sotball Meal	430.50	N
					Totals for Check 086352		468.25	
166953	02-23-2023	RWWINGSLP	231718		199-36-6412.41-986-391000	HS Golf Meals	113.81	N
166954	02-23-2023	WINK ATHLETICS	231704		199-36-6412.41-986-391000	HS Golf Entry Fees	300.00	N
166955	02-23-2023	PECOS HIGH SCHOOL A	231679		199-36-6412.41-986-391000	BASEBALL ENTRY FEES ON 3/2/2	400.00	N
166956	02-23-2023	PECOS HIGH SCHOOL A	231713		199-36-6412.41-986-391000	POWERLIFTING ENTRY FEES	300.00	N
166957	02-23-2023	ULINE SHIPPING SUPPL	234464	159104513	199-34-6319.00-993-399000	STORAGE CABINET	613.75	N

End of Report

Total Checks 1,094,845.89



# DISTRICTS OF INNOVATION AMENDMENT & RENEWAL

Texas Education Agency

## OVERVIEW

### **AMENDMENT OR RENEWAL OF LOCAL INNOVATION PLAN.**

**TEC  
§12A.007**

*A local innovation plan may be amended, rescinded, or renewed if the action is approved by a vote of the district-level committee established under Section 11.251, or a comparable committee if the district is exempt from that section, and the board of trustees in the same manner as required for initial adoption of a local innovation plan under Section 12A.005.*

**19 TAC  
§102.1313**

*(a) A district innovation plan may be amended, rescinded, or renewed if the action is approved by a majority vote of the district-level committee established under the Texas Education Code (TEC), §11.251, or a comparable committee if the district is exempt from that section, and a two-thirds majority vote of the board of trustees.  
(b) The district shall notify the commissioner of education of any actions taken pursuant to subsection (a) of this section along with the associated TEC exemptions and local approval dates.*

A designated District of Innovation may choose to amend or renew its plan at any time pursuant to applicable sections of Texas Education Code (TEC) and Texas Administrative Code (TAC). The processes for amending and renewing a plan are different, however. Please see the information below.

### Amendment

**19 TAC  
§102.1313(a)**

*(1) Amendment. An amendment to an approved plan does not change the date of the term of designation as an innovation district. Exemptions that were already formally approved are not required to be reviewed.*

- An amendment may be made to a DOI plan at any time during the term of the plan.
- An amendment to a DOI plan does not require the district to repeat the adoption process in its entirety (see "Process Requirements" chart on page 2).
- An amendment to a DOI plan does not change the date of the term of the plan; the original adopted term must remain the same.

### Renewal

**19 TAC  
§102.1313(a)**

*(3) Renewal. During renewal, all sections of the plan and exemptions shall be reviewed and the district must follow all components outlined in §102.1307 of this title (relating to Adoption of Local Innovation Plan).*

- A DOI plan may be renewed at any time during the term of the plan.
- A district may only have one innovation plan at any given time (19 TAC §102.1311). As such, a renewed plan takes effect only after the term of the district's current innovation plan expires. In the instance that the district intends for the term of a renewed plan to begin prior to the expiration of its current plan, the renewed plan supersedes the district's current plan at that time and the current plan is considered void.
- The district must repeat the adoption process outlined in 19 TAC §102.1207, however 2 specific steps are not required to be repeated (see "Process Requirements" chart on page 2).
- The term of the DOI plan may be extended for up to an additional 5 years during renewal.



## Process Requirements

PROCESS REQUIREMENT	AMENDMENT	RENEWAL
Board Resolution/Petition signed by majority of District Advisory Committee	NO	NO
Public Hearing by School Board on whether to develop a plan (TEC §12A.002)	NO	NO
Final version of the proposed plan has been available on the district's website for at least 30 days	NO	YES
The board of trustees has notified the commissioner of education of the board's intention to vote on adoption of the proposed plan (see applicable "Notification" section below)	NO	YES
The district-level committee established under the Texas Education Code (TEC), §11.251, has held a public* meeting to consider the final version of the proposed plan and has approved the plan by a majority vote of the committee member (*meeting must be public for renewal)	YES	YES
The board of trustees adopts a proposed local innovation plan by an affirmative vote of two-thirds of the membership of the board	YES	YES
The district notifies the commissioner of approval of the plan along with a list of approved TEC exemptions by completing the agency form provided in the figure in this subsection (see applicable "Notification" section below)	YES	YES
The district shall ensure that a copy of the local innovation plan is posted on the district's website in accordance with the TEC, §12A.0071, for the term of the designation as an innovation district.	YES	YES
Not later than the 15th day after the date on which the board of trustees finalizes a local innovation plan either through adoption, amendment, or renewal, the district shall provide a copy of [link to] the current local innovation plan to the Texas Education Agency for posting on the agency website	YES	YES

### Notification: Amendment

When notifying the commissioner of the board's actions as they relate to **amending** a DOI plan, please refer to the following chart (NOTE: notification is required only upon the adoption of an amendment):

Item	Description
Email or Letter (choose either or both)	<p>Email:</p> <p>To: <a href="mailto:Commissioner@tea.texas.gov">Commissioner@tea.texas.gov</a> cc: <a href="mailto:Accred@tea.texas.gov">Accred@tea.texas.gov</a></p> <p>Letter:</p> <p>Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701</p>
Body	<p>Notify the commissioner that the board has approved an amendment to the plan and include the following:</p> <ul style="list-style-type: none"> <li>• Adoption date (date of board meeting)</li> <li>• Amendments made (TEC sections added or removed from plan)</li> <li>• Link to amended plan on district's website (landing page)</li> </ul>
Attachments	<p>Updated checklist of exemptions reflecting all sections of code from which the district is exempt (both newly and previously adopted) [Figure: 19 TAC §102.1307(d)]</p>

## Notification: Renewal

When notifying the commissioner of the board's actions as they relate to **renewing** a DOI plan, please refer to the following charts (NOTE: notification is required *both before and after* adoption of a renewed DOI plan):

NOTICE OF INTENT TO RENEW (1 <sup>st</sup> required notification)	
Item	Description
Email or Letter (choose either or both)	<p>Email:</p> <p>To: <a href="mailto:Commissioner@tea.texas.gov">Commissioner@tea.texas.gov</a> cc: <a href="mailto:Accred@tea.texas.gov">Accred@tea.texas.gov</a></p> <p>Letter:</p> <p>Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701</p>
Body	<p>Notify the commissioner that the board <i>intends to renew</i> the DOI plan (before adoption):</p> <ul style="list-style-type: none"> <li>• Intended adoption date (date of future board meeting)</li> <li>• Link to final proposed renewed plan on district's website</li> </ul>

NOTICE OF ADOPTION OF RENEWAL (2 <sup>ND</sup> required notification)	
Item	Description
Email or Letter (choose either or both)	<p>Email:</p> <p>To: <a href="mailto:Commissioner@tea.texas.gov">Commissioner@tea.texas.gov</a> cc: <a href="mailto:Accred@tea.texas.gov">Accred@tea.texas.gov</a></p> <p>Letter:</p> <p>Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701</p>
Body	<p>Notify the commissioner that the board <i>adopted</i> the renewed plan (after adoption):</p> <ul style="list-style-type: none"> <li>• Adoption date (date of board meeting)</li> <li>• Link to final adopted/renewed plan on district's website (landing page)</li> </ul>
Attachments	<p>Updated checklist of exemptions reflecting <i>all</i> sections of code from which the district is exempt (both newly and previously adopted) [Figure: <a href="#">19 TAC §102.1307(d)</a>] ___</p>

## Resources

- TEA Districts of Innovation Webpage: <https://tea.texas.gov/texas-schools/district-initiatives/districts-of-innovation>
- Texas Education Code, Chapter 12A, Districts of Innovation: <https://statutes.capitol.texas.gov/Docs/ED/htm/ED.12A.htm>
- Adopted Commissioner's Rules - 19 TAC Chapter 102, Subchapter JJ, Innovation District: <https://tea.texas.gov/sites/default/files/ch102jj.pdf>



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b> Consider approving quotes for HS & MS athletic improvements.	<b>Meeting Date:</b> March 27, 2023
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- Action
- Information
- Discussion

Following are quotes for the High School and Middle School athletic improvements requiring board approval.

Musco Sports Lighting - \$602,355.00

Hellas Construction - quote to be provided on Monday

Both Vendors are on the Buy Board Purchasing Cooperative.

Bond Funds will be used for these improvements.

**FISCAL IMPLICATIONS:** \$ 602,355.00 – plus Hellas quote amount

**RECOMMENDATION:** I recommend approving the Quotes from Musco Sports Lighting and Hellas Construction as presented.

**SUGGESTED MOTION:** I move to approve the Quotes from Musco Sports Lighting and Hellas Construction as presented.

Date: March 22, 2023  
Expiration date: April 22, 2023  
To: Fort Stockton ISD

Project: Fort Stockton High School Football Relight  
Fort Stockton, TX  
Musco Project Number: 225705

**BuyBoard**

Master Project: 218434, Contract Number: 677-22, Expiration: 09/30/2023  
Commodity: Parks and Sports Field Lighting Products and Installation Services

All purchase orders should note the following:  
BuyBoard purchase – Contract Number: 677-22

**Quotation Price – Materials Delivered to Job Site and Installation**

**Football with Track – 360' x 160' ..... \$ 292,600**

*Sales tax is not included.*

*Quote is confidential. Pricing and lead times are effective for 30 days only. Prices are subject to change if the order is not released within 60 days from the date of the purchase.*

**SportsCluster® system with Total Light Control – TLC for LED™ technology**

**Guaranteed Lighting Performance**

- Football Guaranteed light levels of 50fc and uniformity of 2:1
- BallTracker® technology – targeted light, optimizing visibility of the ball in play with no glare in the players typical line-of-sight

**System Description**

- Factory aimed and assembled luminaires, including BallTracker® luminaires
- Factory aimed and assembled RGBW luminaires
- Pole length factory assembled wire harnesses
- Factory wired and tested remote electrical component enclosures
- Mounting hardware for poletop luminaire assemblies and electrical components enclosures
- Disconnects
- UL listed assemblies

**Show-Light® Special Effects with Control-Link® Control and Monitoring System**

- Control and monitoring cabinet
- Communication cabinet
- Touchscreen for onsite control of theatrical effects
- 6 pre-programmed theatrical lighting effects applied to facility lighting design
- 4 minutes of light show programming set to customer supplied and licensed music
- Remote on/off control
- Onsite dimming (high/med/low/blackout)
- Monitoring with 24/7 customer support

**Operation and Warranty Services**

- Product assurance and warranty program that covers materials and onsite labor, eliminating 100% of your maintenance costs for 10 years
- Support from Musco's Lighting Services Team – over 170 Team members dedicated to operating and maintaining your lighting system – plus a network of 1800+ contractors

**Musco Scope**

- Provide design and layout for lighting system
- Test and final aim equipment



## Quote

### Installation Services Provided

[See attached scope of work]

### Responsibilities of Buyer

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- Confirm pole or luminaire locations, supply voltage and phase required for lighting system prior to production
- Buyer is responsible for getting electrical power to the site, coordination with the utility, and any power company fees
- The owner of the field is responsible for the structural integrity of the existing poles and/or structures

### Payment Terms

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Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC  
Attn: Amanda Hudnut  
Fax: 800-374-6402  
Email: [musco.contracts@musco.com](mailto:musco.contracts@musco.com)

**All purchase orders should note the following:  
BuyBoard purchase – Contract Number: 677-22**

### Delivery Timing

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8 – 10 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole/luminaire locations.

### Notes

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Quote is based on following conditions:

- Shipment of entire project together to one location.
- 480 Volt, 3 phase electrical system requirement and to be confirmed prior to production.
- Structural code and wind speed = 2015 IBC, 115 mi/h, Exposure C, Importance Factor 1.
- Due to the built-in custom light control per luminaire, pole or luminaire locations need to be confirmed prior to production. Changes to pole or luminaire locations after the product is sent to production could result in additional charges.

Thank you for considering Musco for your lighting needs. Please contact me with any questions or if you need additional details.

Mitchell Stockton  
Senior Sales Representative  
Musco Sports Lighting, LLC  
100 1st Avenue West – PO Box 808  
Oskaloosa, IA 52577, USA  
Phone: 806-474-4743  
E-mail: [Mitchell.stockton@musco.com](mailto:Mitchell.stockton@musco.com)



**Fort Stockton High School Football Relight  
Fort Stockton, TX  
Retrofit Scope of Work**

**Customer Responsibilities:**

1. Complete access to the site for construction using standard 2-wheel drive rubber tire equipment.
2. Locate existing underground utilities not covered by your local utilities. (i.e. water lines, electrical lines, irrigation systems, and sprinkler heads). Musco or Subcontractor will not be responsible for repairs to unmarked utilities.
3. Locate and mark field reference points per Musco supplied layout. (i.e. home plate, center of FB field).
4. Ensure existing poles are structurally adequate to handle new fixture loading.
5. Ensure usability of existing underground wiring.
6. Pay any necessary power company fees and requirements.
7. Pay all permitting fees.
8. Provide any existing as-built documents or drawings.
9. Provide sealed Electrical Plans. (If required)

**Musco Responsibilities:**

1. Provide required fixtures, electrical enclosures, mounts, hardware, wire harnesses, and control cabinets.
2. Provide SportsCluster® poletop luminaire assembly on (4)poles
3. Provide fixture layout and aiming diagram.
4. Provide Contract Management as required.
5. Assist our installing subcontractor and ensure our responsibilities are satisfied.

**Subcontractor Responsibilities**

**General:**

1. Obtain any required permitting.
2. Contact your local UDig for locating underground public utilities and confirm they have been clearly marked.
3. Contact the facility owner/manager to confirm the existing private underground utilities and irrigation systems have been located and are clearly marked to avoid damage from construction equipment. Notify owner and repair damage to marked utilities. Notify owner and Musco regarding damage which occurred to unmarked utilities.
4. Provide labor, equipment, and materials to off load equipment at jobsite per scheduled delivery.
5. Provide storage containers for material, (including electrical components enclosures), as needed.
6. Provide necessary waste disposal and daily cleanup.
7. Provide adequate security to protect Musco delivered products from theft, vandalism, or damage during the installation.
8. Keep all heavy equipment off playing fields when possible. Repair damage to grounds which exceeds that which would be expected. Indentations caused by heavy equipment traveling over dry ground would be an example of expected damage. Ruts and sod damage caused by equipment traveling over wet grounds would be an example of damage requiring repair.
9. Provide startup and aiming as required to provide complete and operating sports lighting system.
10. Installation to commence upon delivery and proceed without interruption until complete. Musco to be immediately notified of any breaks in schedule or delays.

**Demolition:**

1. Disassemble and leave at owner designated location on site the existing fixtures, and electrical enclosures. This will include the recycling of lamps, aluminum reflectors, ballast, and steel, as necessary.
2. Leave existing ground wires and power feed in place for connection to new lighting equipment.



**Retrofit Musco Equipment to Existing Poles:**

1. Provide labor, materials, and equipment to assemble and install Musco TLC for LED® equipment on existing poles and terminate grounding and power feed. Power feed may need to be reworked to adapt to the new Musco equipment.
2. Ensure grounding components meet minimum standards required by NEC and NFPA780.
3. For concrete poles provide new lightning down conductor(aluminum) and <sup>5</sup>/<sub>8</sub> in copper ground rod. For poles 75 ft (22 m) or less use 1/0 AWG, poles over 75 ft (22 m) use 4/0 AWG conductor. Bond internal pole ground to new down conductor.
4. For steel poles provide new ground rod and pole bonding conductor per NFPA Annex A.1.6.
5. Down conductor shall be converted to copper wire for any underground runs and bonded to ground rod(s).
6. Ensure all Musco components are bonded to both equipment and lightning grounds. No upward sweeps allowed for lightning down conductor or bonding jumper(s). See installation instructions for further information.
7. Test ground resistance with 3-point megger and confirm 25 ohms or less for each pole. Install additional ground rods or create grounding grid until resistance of 25 ohms or less is achieved.

**Electrical:**

1. Provide materials, and equipment to reuse existing electrical service panels as required.
2. Provide materials, and equipment to reuse existing electrical wiring as permitted.
3. Provide as built drawings on completion of installation, **(if required)**.

**Show-Light® Special Effects**

1. Provide labor, equipment, and materials to install (1) Musco control and monitoring cabinet, communication cabinet and terminate all necessary wiring.
2. Provide a dedicated 120 V 20 A controls circuit or a step-down transformer for 120 V control circuit if not available.
3. Provide 24 AWG twisted wire pair cable. Recommended Belden 7937A or equal. Cable should be underground rated (working distance 1500 ft (457 m)).
4. Cable is terminated on surge protection device in both communication cabinet and control and monitoring cabinet. Drain wire is landed at surge device on control and monitoring cabinet. Communication cabinet requires earth ground.
5. Plug ethernet cable into port on the side of communication cabinet and bottom of touch screen (working distance 300 ft (91 m)).
6. Connect provided touch screen power supply. Requires 120 V outlet.
7. Provide audio cable 1/8 in (3.5 mm) plug from customer audio system to communication cabinet (land on Cueserver, must be within 50 ft (15 m)).
8. Land customer provided DMX cable in control and monitoring cabinet on DMX512 input terminals.
9. Check all zones to make sure they work in both auto and manual mode.
10. Commission Control-Link® by contacting Control-Link Central™ at 877-347-3319.



# Quote

Date: March 22,2023  
Expiration date: April 22,2023  
To: Fort Stockton ISD

Project: Fort Stockton Middle School Football  
Fort Stockton, TX  
Musco Project Number: 225700

## BuyBoard

Master Project: 218434, Contract Number: 677-22, Expiration: 09/30/2023  
Commodity: Parks and Sports Field Lighting Products and Installation Services

All purchase orders should note the following:  
BuyBoard purchase – Contract Number: 677-22

### Quotation Price – Materials Delivered to Job Site and Installation

**Football with Track – 360' x 160' ..... \$ 309,755\*\***

**\*\*Pricing is subject to change when the final location of the electrical service (480v/3ph) is defined**

*Sales tax is not included.*

*Quote is confidential. Pricing and lead times are effective for 30 days only. Prices are subject to change if the order is not released within 60 days from the date of the purchase.*

### Light-Structure System™ with Total Light Control – TLC for LED™ technology

#### Guaranteed Lighting Performance

- *Football* Guaranteed light levels of 50fc and uniformity of 2:1
- BallTracker® technology – targeted light, optimizing visibility of the ball in play with no glare in the players typical line-of-sight

#### System Description

- Factory aimed and assembled luminaries, including BallTracker® luminaires
- (4) Galvanized steel poles
- (4) Pre-cast concrete bases with integrated lightning grounding
- Pole length factory assembled wire harnesses
- Factory wired and tested remote electrical component enclosures
- UL listed assemblies

#### Control Systems and Services

- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support

#### Operation and Warranty Services

- Product assurance and warranty program that covers materials and onsite labor, eliminating 100% of your maintenance costs for 25 years
- Support from Musco's Lighting Services Team – over 170 Team members dedicated to operating and maintaining your lighting system – plus a network of 1800+ contractors

### Musco Scope

- Provide design and layout for lighting system
- Test and final aim equipment

#### Installation Services Provided

[See attached scope of work]





## ***Responsibilities of Buyer***

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- Confirm pole or luminaire locations, supply voltage and phase required for lighting system prior to production
- Provide electrical design and materials for electrical distribution system
- Buyer is responsible for getting electrical power to the site, coordination with the utility, and any power company fees

## ***Payment Terms***

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Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC  
Attn: Amanda Hudnut  
Fax: 800-374-6402  
Email: musco.contracts@musco.com

**All purchase orders should note the following:  
BuyBoard purchase – Contract Number: 677-22**

## ***Delivery Timing***

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8 – 10 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole/luminaire locations.

## ***Notes***

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Quote is based on following conditions:

- Shipment of entire project together to one location.
- Electrical system requirement to be determined as well as final location.
- Structural code and wind speed = 2015 IBC, 115 mi/h, Exposure C, Importance Factor 1.
- Due to the built-in custom light control per luminaire, pole or luminaire locations need to be confirmed prior to production. Changes to pole or luminaire locations after the product is sent to production could result in additional charges.
- Standard soil conditions – rock, bottomless, wet, or unsuitable soil may require additional engineering, special installation methods and additional cost.

Thank you for considering Musco for your lighting needs. Please contact me with any questions or if you need additional details.

Mitchell Stockton  
Senior Sales Representative  
Musco Sports Lighting, LLC  
100 1st Avenue West – PO Box 808  
Oskaloosa, IA 52577, USA  
Phone: 806-474-4743  
E-mail: Mitchell.stockton@musco.com



**Fort Stockton Middle School Football  
Fort Stockton, TX  
Turnkey Scope of Work**

**Customer Responsibilities:**

1. Complete access to the site for construction utilizing standard 2-wheel drive rubber tire equipment.
2. Locate existing underground utilities not covered by your local utilities. (i.e. water lines, electrical lines, irrigation systems, and sprinkler heads). Musco or Subcontractor will not be responsible for repairs to unmarked utilities.
3. Locate and mark field reference points per Musco supplied layout. (i.e. home plate, center of FB field)
4. Pay for extra costs associated with foundation excavation in non-standard soils (rock, caliche, high water table, collapsing holes, etc.) or soils not defined in geo-technical report. Standard soils are defined as soils that can be excavated using standard earth auguring equipment.
5. Update the service panel to 480/3ph and define new location.
6. Pay any power company fees and requirements.
7. Pay all permitting fees and obtain the required electrical permitting.
8. Provide area on site for disposal of spoils from foundation excavation.
9. Provide area on site for dumpsters.
10. Provide sealed Electrical Plans. (If required)

**Musco Responsibilities:**

1. Provide required foundations, poles, electrical enclosures, luminaires, wire harnesses, and control cabinets.
2. Provide layout of pole locations and aiming diagram.
3. Provide Contract Management as required.
4. Provide stamped foundation designs based on soils that meet or exceed those of a Class 5 material as defined by 2015 IBC Table 1806.2.
5. Assist our installing subcontractor and ensure our responsibilities are satisfied.

**Subcontractor Responsibilities**

**General:**

1. Obtain any required permitting.
2. Contact your local udig for locating underground public utilities and then confirm they have been clearly marked.
3. Contact the facility owner/manager to confirm the existing private underground utilities and irrigation systems have been located and are clearly marked to avoid damage from construction equipment. Notify owner and repair damage to marked utilities. Notify owner and Musco regarding damage which occurred to unmarked utilities.
4. Provide labor, equipment, and materials to off load equipment at jobsite per scheduled delivery.
5. Provide storage containers for material, (including electrical components enclosures), as needed.
6. Provide necessary waste disposal and daily cleanup.
7. Provide adequate security to protect Musco delivered products from theft, vandalism or damage during the installation.
8. Keep all heavy equipment off playing fields when possible. Repair damage to grounds which exceeds that which would be expected. Indentations caused by heavy equipment traveling over dry ground would be an example of expected damage. Ruts and sod damage caused by equipment traveling over wet grounds would be an example of damage requiring repair.
9. Provide startup and aiming as required to provide complete and operating sports lighting system.



10. Installation to commence upon delivery and proceed without interruption until complete. Notify Musco immediately of any breaks in schedule or delays.

### **Foundations, Poles, and Luminaires:**

1. Mark and confirm pole locations per the aiming diagram provided. If there are any issues, immediately notify your Musco Project Manager.
2. Provide labor, materials, and equipment to install (4) LSS foundations as specified on Layout and per the stamped foundation drawings, if applicable.
3. Remove spoils to owner designated location at jobsite.
4. Provide labor, materials, and equipment to assemble Musco TLC-LED luminaires, electrical component enclosures, poles, and pole harnesses.
5. Provide labor, equipment, and materials to erect (4) dressed LSS Poles and aim utilizing the pole alignment beam.

### **Electrical:**

1. Provide labor, materials, and equipment to reuse existing electrical service panels as required.
2. Provide labor, materials, and equipment to install all underground conduit, wiring, pull boxes etc. and terminate wiring as required.
3. Provide as-built drawings on completion of installation, (if required).

### **Control-Link Control and Monitoring:**

1. Provide labor, equipment, and materials to install (1) Musco control and monitoring cabinet and terminate all necessary wiring.
2. Provide a dedicated 120 V 20 A controls circuit or a step-down transformer for 120 V control circuit if not available.
3. Check all zones to make sure they work in both auto and manual mode.
4. Commission Control-Link® by contacting Control-Link Central™ at 877-347-3319.





# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b> 2023-2024 Teacher, Librarian, and Nurse Salary Schedule	<b>Meeting Date:</b> March 27, 2023
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- Action
- Information
- Discussion

This applies only to the Teacher, librarian, and Nurses' portion of the compensation plan.  
The entire plan will continue to be reviewed in June, when this schedule may be revisited.

**FISCAL IMPLICATIONS:** N/A until the upcoming school year.

**RECOMMENDATION:** Approving the salary schedule.

**SUGGESTED MOTION:** I move to approve the 2023-2024 Teacher, Librarian, and Nurse Salary Schedule.



**AGENDA ITEM:**

BTC Construction Manager At-Risk Contract (CMAR)

March 27, 2023

- Action
- Information
- Discussion

**BACKGROUND:**

At a previous meeting the board approved entering into contract negotiations with BTC to perform duties as CMAR for Bond 2022 projects. District attorneys have assisted in ensuring contracts were drafted in accordance with legal and industry standards.

**FISCAL IMPLICATIONS:**

Cost of approved projects

**RECOMMENDATION:**

Approve the contracts establishing BTC as CMAR

**MOTION:**

I move to delegate Superintendent to sign the finalized BTC contract



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  VLK Architects Contract	  March 27, 2023
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- Action
- Information
- Discussion

**BACKGROUND:**

At a previous meeting the board approved entering into contract negotiations with VLK Architects for Bond 2022 projects. District attorneys have assisted in ensuring contracts were drafted in accordance with legal and industry standards.

**FISCAL IMPLICATIONS:**

Cost of approved projects

**RECOMMENDATION:**

Approve the contracts establishing VLK as Architects

**MOTION:**

I move to delegate Superintendent to sign the finalized VLK contract



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

<b>AGENDA ITEM:</b> Midland College-Fort Stockton Campus Staff Adjunct Status	<b>MEETING DATE:</b> March 27, 2023
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- Action
- Information
- Discussion

**BACKGROUND:**

Midland College staff, that work in the Fort Stockton satellite campus, in some instances sponsor student organizations and other activities. This has led to situations where transportation and other activities may require these staff members to have adjunct status with FSISD.

The purpose of this action is to grant adjunct status to Midland College-Fort Stockton Campus employees who voluntarily, completes a background check and fingerprinting requirements, in accordance with FSISD policy Adjunct Status while serving as a sponsor or in a professional capacity.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Approve status

**MOTION:**

I move to approve adjunct status for Midland College employees who meet the requirements as presented.



**FORT STOCKTON**  
**INDEPENDENT SCHOOL DISTRICT**

<b>Agenda Item:</b> Consider approving a quote for the purchase of Teachers' laptops.	<b>Meeting Date:</b> March 27, 2023
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- Action
- Information
- Discussion

Following is a quote for the purchase of Teachers' laptops requiring board approval.

Abacus Computers INC. – DIR Purchasing Cooperative

Bond Funds will be used for this purchase.

**FISCAL IMPLICATIONS:** \$ 273,105.00

**RECOMMENDATION:** I recommend approving the Quote from Abacus Computers INC. as presented.

**SUGGESTED MOTION:** I move to approve the quote from Abacus Computers INC. as presented.





6 Desta Drive, Suite 1350  
 Midland, TX 79705-5512  
 Tel: 432-687-5424  
 Fax: 432-682-7741

SHIP WEEK	PAGE	QUOTATION NO.	CANCEL DATE	CUST. NO.
	1	24818		FTSTISD

# QUOTATION

**QUOTED TO**

**Fort Stockton Independent School Distri**  
 A/P Manager  
 101 West Division  
 Ft. Stockton, TX 79735

**SHIP TO**

**Ft. Stockton ISD**  
 PO#  
 1204 W. 2nd Street  
 Ft. Stockton, TX 79735

DATE 02/07/23	PURCHASE ORDER NO.	SHIP VIA	F.O.B.	TERMS Net 30
CUSTOMER CONTACT Marissa Perales	QUOTE VALID UNTIL 04/20/23	LOCATION	SALESPERSON Tim McNurlen	TERRITORY
ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE

ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION
	Lenovo 13 W AMD R7 16GB 256GB SSD				
LEN82S1000FUS	Lenovo NB 13w Yoga R7 16G 256G 11D	DIR-CPO-4839	255	\$ 1,013.00	\$ 258,315.00
LEN5WS1H95234	Lenovo 3yr Depot SYT	DIR-CPO-4839	255	\$ 31.00	\$ 7,905.00
LEN5WS0T25857	Lenovo 3Y Sealed Battery Add on	DIR-CPO-4839	255	\$ 27.00	\$ 6,885.00

<b>SUBTOTAL</b>	<b>Tax</b>	<b>Freight</b>	
\$ 273,105.00		\$ 0.00	\$ 273,105.00

QUOTATION 24818 **TOTAL ORDER VALUE**



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

<b>AGENDA ITEM:</b>  TASB Localized Policy Manual Update 120	<b>MEETING DATE:</b>  March 27, 2023
--------------------------------------------------------------------	--------------------------------------------

- Action
- Information
- Discussion

**BACKGROUND:**

TASB Policy Updates are a professional service designed to ensure school policies stay in compliance with changing laws, rules, and interpretations. The update and associated video was made available to Trustees digitally prior to meeting.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Approve Update 120

**MOTION:**

I move to approve the Localized Policy Manual Update 120 as presented.



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

**AGENDA ITEM:**

Order of Cancellation School Board Trustee Ward 7

**MEETING DATE:**

March 27, 2023

- Action
- Information
- Discussion

**BACKGROUND:**

Upon accepting the certification of unopposed election, the cancellation order must be adopted by the governing body.

The document following is the order of cancellation of election for Ward 7.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Approve order of cancellation.

**MOTION:**

I move to approve the Cancellation of Election for Ward 7.

**ORDER OF CANCELLATION**  
**ORDEN DE CANCELACIÓN**

The Fort Stockton ISD hereby cancels the election scheduled to be held on  
(official name of governing body)  
Saturday, May 6, 2023 in accordance with Section 2.053(a) of the Texas  
(date on which election was scheduled to be held)  
Election Code. The following candidates have been certified as unopposed and are hereby  
elected as follows:

*El Fort Stockton ISD por la presente cancela la elección que, de lo contrario,  
(nombre oficial de la entidad gobernante)  
se hubiera celebrado el sábado, 6 de mayo de 2023 de conformidad, con  
(fecha en que se hubiera celebrado la elección)  
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido  
certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado  
a continuación:*

<i>Candidate (Candidato)</i>	<i>Office Sought (Cargo al que presenta candidatura)</i>
Jennifer Gonzales	School Board Trustee Ward 7

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

*El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.*

\_\_\_\_\_  
President (*Presidente*)

\_\_\_\_\_  
Secretary (*Secretario*)

(seal) (*sello*)

\_\_\_\_\_  
Date of adoption (*Fecha de adopción*)

See reverse side for instructions  
*Instrucciones en el reverso*



<b>AGENDA ITEM:</b> Certification of Unopposed Candidates	<b>MEETING DATE:</b> March 27, 2023
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- Action
- Information
- Discussion

**BACKGROUND:**

Upon accepting the certification of unopposed election, the cancellation order must be adopted by the governing body.

The following document is the certification of the unopposed candidate for for Ward 7.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Approve order the certificate of unopposed candidate document

**MOTION:**

I move to approve the Certificate of Unopposed Candidate as presented.

**CERTIFICATION OF UNOPPOSED CANDIDATES FOR  
OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)  
CERTIFICACIÓN DE CANDIDATOS ÚNICOS  
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

**To: Presiding Officer of Governing Body**

**Al: Presidente de la entidad gobernante**

**As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on Saturday, May 6, 2023**

**Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el sabado, 6 de mayo de 2023**

**List offices and names of candidates:**

**Lista de cargos y nombres de los candidatos:**

**Office(s) Cargo(s)**

**Candidate(s) Candidato(s)**

School Board Trustee Ward 7

Jennifer Gonzales



**Signature (Firma)**

**Ember Renteria**

**Printed name (Nombre en letra de molde)**

**Fort Stockton ISD Election Clerk**

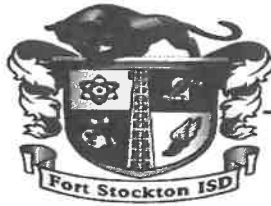
**Title (Puesto)**

**02/27/2023**

**Date of signing (Fecha de firma)**



**See reverse side for instructions  
(Instrucciones en el reverso)**



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b> Consider approving a budget amendment.	<b>Meeting Date:</b> March 27, 2023
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- Action
- Information
- Discussion

The following budget amendment requires Board approval.

We request funds be transferred from function 34 to function 53 for the Districts' fiscal responsibility of the Technology equipment partially funded by E-rate funds.

The Board approved this purchase on March 2, 2022.

**FISCAL IMPLICATIONS:** None

**RECOMMENDATION:** I recommend approving the budget amendment as presented.

**SUGGESTED MOTION:** I move to approve the budget amendment as presented.

Fort Stockton ISD

General Fund  
Budget Amendment  
2022-2023

Date: March 27, 2023

Account number	Debit	Credit	Name
199-34-6631-00-999-399	\$230,000		Vehicles
199-53-6639-SP-984-399		\$230,000	Equipment

Transferring funds for the purchase of Technology Equipment partially funded through E-rate.  
This transfer is for the Districts financial responsibility not covered by E-rate funds.  
This purchase was approved by the Board on March 2, 2022.





<b>AGENDA ITEM:</b>  Adoption of NIMS Incident Command System	<b>MEETING DATE:</b>  March 27, 2023
---------------------------------------------------------------------	--------------------------------------------

- Action
- Information
- Discussion

**BACKGROUND:**

Texas Education Code §37.108, school districts must develop and implement a comprehensive emergency management plan that addresses mitigation, preparedness, response, and recovery in an emergency.

The school district implements National Incident Management (NIMS) objectives and integrates the Incident Command System (ICS) into all response actions.

NIMS ICS provides a standardized, flexible, and scalable approach to managing emergency incidents and planned events. Adopting the system ensures that the school district aligns with national best practices, facilitating seamless coordination with other agencies and organizations during emergencies.

**FISCAL IMPLICATIONS:**

Cost of training personnel in National Incident Management (NIMS) objectives and integrate the use of the Incident Command System (ICS).

**RECOMMENDATION:**

I recommend that Fort Stockton Independent School District adopt the National Incident Management (NIMS) objectives and integrate the use of the Incident Command System (ICS) into all response actions.

**MOTION:**

I move to adopt the National Incident Management (NIMS) objectives and integrate the use of the Incident Command System (ICS) into all response actions.



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

**AGENDA ITEM:**

Invoices Little Regina Trucking Projects

**MEETING DATE:**

March 27, 2023

- Action
- Information
- Discussion

**BACKGROUND:**

These projects centered around the Agricultural Science Barn, disposal of junk behind transportation/maintenance area, road and drainage work, etc.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Approve

**MOTION:**

I move to approve the invoices for work performed by Little Regina Trucking as presented.



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

<b>AGENDA ITEM:</b>  Contract Extensions for Administrative Professional Personnel	<b>MEETING DATE:</b>  March 27, 2023
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- Action
- Information
- Discussion

**BACKGROUND:**

Administrator contracts are typically extended, renewed, non-renewed the month prior to teacher contracts. Under our District of Innovation Plan Administrators will serve 5 years in probationary status before term status applies. From this point forward the district will not issue multi-year contracts to administrators, unless specifically approved as separate board action.

Please see list below of administrators (alphabetical) recommended for a 1 year extension to current contract:

Sylvia Bernal, Timothy Carter, Julian Castillo, Sabrina Cordova, Cathy Havins, Rebekah Huffman, Shannon O'Tierney, Cynthia Milan, Karina Pacheco, Crystal Payne, Amy Porras, Juan Saldana, Shannon O'Tierney, Noemi Navarrete, Miguel Rivera, Omar Sanchez, Sammy Soliz, Tatiana Vidal.

All other Administrators are retiring, still have another year left on their contract, or will be proposed for nonrenewal.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Approve extensions for list of Administrative Professionals as presented

**MOTION:**

I move to approve Contract Extensions for Administrative Professional Personnel as presented.



**FORT STOCKTON**  
INDEPENDENT SCHOOL DISTRICT

<b>AGENDA ITEM:</b>  Middle School Basketball Pavilion	<b>MEETING DATE:</b>  March 27, 2023
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- Action
- Information
- Discussion

**BACKGROUND:**

Trustee requested this Agenda item to be discussed, considered, and possibly acted upon.

**FISCAL IMPLICATIONS:**

N/A

**RECOMMENDATION:**

Discuss and weigh pros and cons. Determine if action is desired.

**MOTION:**

I move to.....

# PERSONNEL

March 27, 2023

## Resignations:

Malyssa Cospier	Teacher – Alamo – Fine Arts
Jose Angel Barrios De La Cruz	Custodian – High School
Leonora Lopez	Food Production Staff – Food Services
Raquel Gonzalez	Food Production Staff – Food Services
Jamison Shack	Teacher – Apache – Kindergarten
Monica Trevino Garcia	Food Production Staff – Food Services

## Transfers:

Monica Kennard	From Campus Nurse – High School To Campus Nurse – Alamo
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